

SUPPLEMENTAL APP NO. 6 2023

Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services

CENTRAL and REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Po sting	Openin g of Bids	Award of contra ct	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
ICT Software Subscription	STSS-ITAO	PB					Saudi Fund for improved SAI Performance	3,360,000.00	3,360,000.00		Procurement of licenses for Tableau Business Intelligence Software
Semi-Expendable - Other Machinery and Equipment	CGAS-Cluster 2	S					GAA	3,999.00	3,999.00		Procurement of flat bed push cart
Semi Expendable - Office Equipment and Other Machinery and Equipment	CGAS-Cluster 4	S					GAA	21,000.00	21,000.00		Procurement of Push Cart and Paper Shredder Machine
Semi-Expendable - Other Machinery and Equipment	CGAS-Cluster 5	S					GAA	2,588.00	2,588.00		Procurement of Push Cart
Medical Equipment	ADM-MDU	SVP					PY GAA	165,000.00	165,000.00		Procurement of Autoclave Machine
Semi Expendable-Other Machinery and Equipment	SSS-PAO	S					GAA	35,000.00	35,000.00		Procurement of 1 unit thermal binder
Semi-Expendable - Other Machinery and Equipment	SSS-PAO	S					GAA	20,000.00	20,000.00		Procurement of refrigerator 7 cu ft., 2 door
Semi-Expendable- Audio Video Equioment	SSS-PAO	S					GAA	30,000.00	30,000.00		Procurement of 1 unit Canon Camera 550D with lens (18 megapixel)
Semi-Expendable-Audio Video Equipment	SSS-PAO	S					GAA	40,000.00	40,000.00		Procurement of 1 unit Multimedia Projector
Semi-Expendable-Other Machinery and Equipment	CGAS-Cluster 1	S					GAA	15,000.00	15,000.00		Procurement of 1 unit Heavy Duty Paper Cutter; 1 unit Thermal and Thread Binding
Semi-Expendable-Other Machinery and Equipment	SSS-PAO	S					GAA	15,000.00	15,000.00		Procurement of 1 unit Thermal Binding Machine
Semi-Expendable - Other Machinery and Equipment	SSS-PAO	SVP					GAA	50,000.00	50,000.00		Procurement of 1 unit Shredder Machine
Semi-Expendable Other Machinery and Equipment	NGAS-OAC	S					GAA	38,200.00	38,200.00		Procurement of 1 unit Thermal Binding Machine; 1 unit Push Cart
Semi-Expendable Other Machinery and Equipment	NGAS-Cluster 3	S					GAA	48,500.00	48,500.00		Procurement of 1 unit Thermal Binding Machine; 1 unit Paper Cutter, Flatbed, heavy duty; 1 unit Paper Shredder
Semi-Expendable Other Machinery and Equipment	NGAS-Cluster 5	S					GAA	41,900.00	41,900.00		Procurement of 1 unit Unibind Thermal Binding Machine; 1 unit Heavy Duty Paper Shredder; 1 unit Heavy Duty Foldable Platform Trolley
Semi-Expendable Other Machinery and Equipment	NGAS- Cluster 6	S					GAA	47,000.00	47,000.00		Procurement of 1 unit Winbind Steel Cover Binding System; 1 unit Paper Shredder Heavy Duty
Semi-Expendable Other Machinery and Equipment	NGAS- Cluster 7	S					GAA	24,000.00	24,000.00		Procurement of 1 unit Push Cart; 1 unit Paper Shredder, Heavy Duty
Other Supplies and Materials	ADM-HRMO	SVP					GAA	215,880.00	215,880.00		Procurement of COA Identification Card Supplies
TOTAL -CENTRAL OFFICE								4,173,067.00	4,173,067.00	-	

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Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
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REGIONAL OFFICE											
Semi-Expendable-Communication Equipment and ICT Equipment	Region V	SVP					Business Type Income - Training Fund	536,346.20	536,346.20		Procurement of additional ICT Equipment at the COA RO V Training Center
Building	Region XIII	PB					PY GAA	3,879,728.00	3,879,728.00		Completion and full operation of COA PSAO - Dinagat Island
TOTAL- REGIONAL OFFICE								4,416,074.20	4,416,074.20	-	
GRAND TOTAL- Central Office and Regional Office								8,589,141.20	8,589,141.20	-	

Reviewed by:


CHERRIE ROSE V. TENA

Director III

Head, Secretariat

Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:


ROY L. URSAL

Assistant Commissioner

Chairperson, Bids and Awards Committee
 Central Office

APPROVED BY:


GAMALHEL A. CORDOBA

Chairperson

Commission on Audit

- PB -Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping