


COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2023- No. 5

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000010000	Anciliary Projects for PSAO Malita: a) Supply and installation of 15kW AC on-grid Solar Panel System; b) Supplay and installation of Floor-mounted 5-tonner/7-hp inverter type airconditioning unit; c) Supply and installation of one unit KVA Generator set with automatic transfer switch including connection to electrical room; d) Supply and installation for Fire and Jockey Pumps with controllers and pump accessories including two 10,000L Stainless Steel Water Tanks and Connection to the Existing Sprinkler System; and e) Supply and installation of five units storage container van (5.95m x3.0m x 2.85m)	Local-PSAO Davao Occidental	Public Bidding	December 13, 2023	January 19, 2024	February 16, 2024	February 29, 2024	GoP	6,100,000.00	-	6,100,000.00	GAA - RA No. 11260

Prepared by:


 MA. ROLYNDA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:


 MA. CRISTINA DE CASTRO
 Budget Officer


 HELENA L. VALDEZ
 Member



 LUZVIMIND C. PONCE
 Member


 MYRAFLOR A. DIEZ
 Member


 ATTY. GUILLERMO A. VILLAMIL, JR.
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. EMILIO A. ASI, JR.
 Regional Director