

**COMMISSION ON AUDIT
SUPPLEMENTAL APP NO. 4 2023
Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
CENTRAL OFFICE**

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Po sting	Openin g of Bids	Award of contra ct	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
Other Supplies and Materials	GSO	S					GAA	11,000.00	11,000.00		Additional fund for the purchase of 1 unit Compressor, 5TR, LRA 130, 3-Phase
Subscription	CHO	SVP					GAA	108,000.00	108,000.00		300 mbps Internet Bandwidth Subscription
Semi-Expendable	Admin-OAC	S					GAA	19,149.00	19,149.00		Purchase of various office equipment for the use the Office of the Assistant Commissioner
Supplies and Materials	PDO	SVP					GAA	70,000.00	70,000.00		Purchase of consumable parts of the Ineo 2070+ Printer and toners for two Fuji Xerox 180 Digital Printing Press Machine of the Printing and Publication Services
Semi-Expendable	CGAS-C1	SVP					GAA	50,000.00	50,000.00		Purchase of 2 units Senior Executive Chair; 1 unit stand fan; 1 unit paper shredder machine
Supplies and Materials	PDO	SVP					GAA	200,000.00	200,000.00		Purchase of replacement parts of the Ineo 2070+ Digital Printing Press of the Printing and Publication Services
Supplies and Materials	PDO	SVP					GAA	135,000.00	135,000.00		Purchase of Radio Frequency Identification Book Tags for the Library Services
Consultancy Services	GSO	NP					GAA	300,000.00	300,000.00		Consulting Services to be rendered by Consultant for Information Technology (IT) System Development , Software Maintenance and Administration, Network Design and Administration , Information Management Systems, and IT Training
Consultancy Services	GSO	NP					GAA	300,000.00	300,000.00		Consulting Services to be rendered by Consultant for Information Technology (IT) System Development, Systems Integration, Data Center Management, Solution Design, Testing and Quality Assurance
Office Equipment	CHO	SVP					GAA	188,400.00	188,400.00		Procurement of 2 units Heavy Duty Paper Shredder
Semi-Expendable	HRMO	S					GAA	27,960.00	27,960.00		Procurement of additional Steel Shelves in the 2D1 File Section, Human Resource Database Management Information Division; Human Resource Management Office
Supplies and Materials	PIDS	SVP					GAA	600,000.00	600,000.00		Procurement of Training Bags for the Schedules Seminars/Trainings for Calendar Year 2023 for Agency Personnel
Semi-Expendable	NGAS-C1	S					GAA	38,300.00	38,300.00		Purchase of 1 unit Sorting and Binding Machine and 1 unit Paper Shredder Machine
Trainings	BAC	NP					GAA	158,037.60	158,037.60		Conduct of Training on Republic Act No. 9184 and its 2D16 Revised Implementing Rules and Regulations
Semi-Expendable	PIDS-OAC	S					GAA	28,000.00	28,000.00		Procurement of 1 unit refrigerator; 1 unit water dispenser; 3 units Lawn Mower/Electric Grass Cutter for the use of the Office of the Assistant Commissioner
Other Maintenance and Operating Expenses	ITO	SVP					GAA	315,840.00	315,840.00		Dismantling of Public Address and Background Music System (Ceiling and Baffle Speaker, Volume Controls)
Other Maintenance and Operating Expenses	ITO	PB					GAA	3,563,340.00	3,563,340.00		Dismantling of Network Infrastructure (LAN Cabling, 20KvA UPS, VOIP, CCT, Public Address Paging System, IDF)

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Other Maintenance and Operating Expenses	GSO	SVP					GAA	998,249.28	998,249.28	Hauling Services (includes hauling truck and manpower)
Repairs and Maintenance - Buildings	GSO	SVP					GAA	908,883.92	908,883.92	Supply and Installation of Electrical Works and Relocation of Airconditioning Units from the affected offices to their temporary relocation site
Repairs and Maintenance - Buildings	GSO	By Administration					GAA	975,703.68	975,703.68	Conversion/Configuration of PDC Rooms and Dormitory Rooms to temporary office space
Other Supplies and Materials	GSO	PB					GAA	9,199,933.00	9,199,933.00	Procurement of Modified Container Vans
Other Supplies and Materials	GSO	PB					GAA	6,878,794.00	6,878,794.00	Additional Modified Container Vans (MCVs) to be used as Record Storage Facilities including additional boltless steel shelves to be installed inside the MCVs
Repairs and Maintenance - Buildings	ITCD	SVP					GAA	373,152.65	373,152.65	Procurement of 1 unit pressure tank (500 liters capacity) and 1 unit 3hp booster pump and materials needed for its installation to replace and upgrade the current water supply of COA-ITCD
GRAND TOTAL								25,447,743.13	25,447,743.13	

REVIEWED BY:

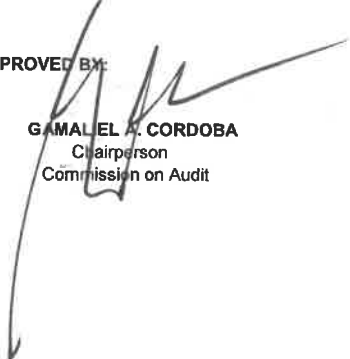

CHERIE ROSE V. TENA
Director III
Head, Secretariat

Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:


ROY L. URSAL
Assistant Commissioner
Chairperson, Bids and Awards Committee
Central Office

APPROVED BY:


GAMALIEL A. CORDOBA
Chairperson
Commission on Audit

- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping