



COMMISSION ON AUDIT  
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2023

Supplemental # 05

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS			
				Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract/ Purchase Order		Total	MOOE	CO				
<b>CAPITAL OUTLAY:</b>															
<i>Office Equipment</i>															
100000100001000	Procurement of one (1) 1.5HP & two (2) units 2.5HP Split-Type Air-conditioning Unit (Inverter Type)	Regional Office	NP-53.9 - Small Value Procurement	09/20/2023			on-going	GAA	P	219,000.00	P	-	P	219,000.00	
<i>Information and Communication Technology Equipment (ICTE)</i>															
100000100001000	Procurement of two (2) units Desktop Computer	PAO - Romblon, Romblon	NP-53.9 - Small Value Procurement	09/20/2023			on-going	GAA		148,000.00				148,000.00	
<b>Sub-total : Capital Outlay (Office Equipment &amp; ICTE)</b>										<b>367,000.00</b>	<b>-</b>	<b>367,000.00</b>			
<b>SEMI EXPENDABLE ITEMS:</b>															
<i>Furniture &amp; Fixtures</i>															
100000100001000	Installation of Roller Blinds for the offices of the Regional Director & Assistant Regional Director	Regional Office	Shopping	n/a	n/a	n/a	9/19/2023	GAA		33,753.60		33,753.60		-	
310101100001000	Steel Storage Cabinet	Office of the Auditor	Shopping	n/a	n/a	n/a	9/7/2023	GAA		20,000.00		20,000.00		-	
100000100001000	Executive Chair	Regional Office	Shopping	n/a	n/a	n/a	-	GAA		10,641.00		10,641.00		-	
<b>Sub-total : Semi expendables (High Valued Items) - Furniture &amp; Fixtures</b>										<b>64,394.60</b>	<b>64,394.60</b>			-	
<i>Other machineries &amp; equipment</i>															
100000100001000	Percolator/Coffee Belnder	PSAO Palawan		n/a	n/a	n/a	9/19/2023	GAA		8,000.00		8,000.00		-	
<b>Sub-total : Semi expendables (High Valued Items) - Other Machineries &amp; Equipment</b>										<b>8,000.00</b>	<b>8,000.00</b>			-	
<i>Internet Access</i>															
100000100001000	Installation of two (2) Wireless Access Point	Regional Office	NP-53.9 - Small Value Procurement	n/a			on-going	GAA		100,000.00		100,000.00		-	
<b>Sub-total : Semi expendables (High Valued Items)</b>										<b>100,000.00</b>	<b>100,000.00</b>			-	
<i>Repair &amp; maintenance - office building</i>															
100000100001000	Installation of Gutter and Downspout of Covered Parking Area	Regional Office	Shopping	n/a	n/a	n/a	45,197.00	GAA		28,586.71		28,586.71		-	
<b>Sub-total : Repair &amp; maintenance - office building</b>										<b>28,586.71</b>	<b>28,586.71</b>			-	
<i>Other Item/s</i>															
100000100001000	Apeosport IV-3065 Toner/consumables	PSAO Marinduque	Shopping	n/a	n/a		on-going	GAA		15,000.00		15,000.00		-	
<b>Sub-total : Other Item/s</b>										<b>15,000.00</b>	<b>15,000.00</b>			-	
<b>Grand Total:</b>									<b>P</b>	<b>582,981.31</b>	<b>P</b>	<b>215,981.31</b>	<b>P</b>	<b>367,000.00</b>	

Prepared by:  
  
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