



COMMISSION ON AUDIT  
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2023

Supplemental # 04

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/ Purchase Order		Total	MOOE	CO	
<b>CAPITAL OUTLAY:</b>												
<i>Building, Land Improvement and Other Structures</i>												
100000100001000	Design (Structural) and Build for the Proposed Slope Protection Works of the Records Building Lot at PSAO Compound, Mamburao Occidental Mindoro	PSAO Occidental Mindoro	Public Bidding		09/12/2023	on-going	GAA	2,963,140.32	-	2,963,140.32	NFT No. 2019-0172 dated October 18, 2019	
100000100001000	Construction of Two-Storey Records Building										12,000,000.00	NFT No. 2023-0110 dated July 11, 2023
Sub-total : Capital Outlay								2,963,140.32	-	2,963,140.32		
<b>SEMI EXPENDABLE ITEMS:</b>												
<i>Furniture &amp; Fixtures</i>												
100000100001000	Sofa/Sala Set with Center Table	PSAO Occidental Mindoro	Shopping	n/a	n/a	on-going	GAA	40,280.00	40,280.00	-		
310101100001000	Steel Storage Cabinet - 2 pcs	Office of the Auditor	Shopping				GAA	20,000.00	20,000.00	-		
Sub-total : Semi expendables (High Valued Items)								60,280.00	60,280.00	-		
<i>Other Item/s</i>												
100000100001000	Seminar/Convention Bag - 1,000 pcs	Training Office		n/a	n/a	on-going	GAA	300,000.00	300,000.00	-		
Sub-total : Other Item/s								300,000.00	300,000.00	-		
<b>Grand Total:</b>								<b>3,323,420.32</b>	<b>360,280.00</b>	<b>2,963,140.32</b>		

Prepared by:  
  
VIRGINIA V. RICO  
Member: BAC Secretariat  
Acting Supply/Property Officer

Reviewed by:  
  
LEODIVINA A. DE LEON  
Head, BAC Secretariat

Recommending Approval:  
  
LUCILA A. MAGPANTAY  
BAC Chairperson

Approved by:  
  
LYNFLOR M. ADOLFO  
Regional Director  
Head of Procuring Entity