

COMMISSION ON AUDIT
REGIONAL OFFICE NO. IV-A

ANNUAL PROCUREMENT PLAN FOR FY 2023
SUPPLEMENTAL NO. 2

#	Code	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/project)
					Ada/Post of IB/REE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
UTILITIES													
	50205010	Postage and Courier Services	Region IV-A	Direct Contracting	Within Calendar Year 2023				General Fund	50,000.00	50,000.00		
	SUB TOTAL								50,000.00	50,000.00			
PSAO - BATANGAS PROVINCE													
COMMON OFFICE SUPPLIES													
	50203010	Door rags	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,000.00	3,000.00		
	50203010	Trash bins	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	12,000.00	12,000.00		
	50203010	Trash bag XLARGE	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	4,000.00	4,000.00		
	50203010	Trash bag SMALL	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
	50203010	Broom- Tambo	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	1,750.00	1,750.00		
	50203010	Broom-Tingting	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	750.00	750.00		
	50203010	Dust Pan	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	1,400.00	1,400.00		
	50203010	Sando bag plastic for wet trash	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
	50203010	SIDE-CLIP 3 inch Lever Arch File Folder, black, long	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
	50203010	Brother LC-3619XL M (Magenta)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	6,000.00	6,000.00		
	50203010	Brother LC-3619XL C (Cyan)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	6,000.00	6,000.00		
	50203010	Brother LC-3619XL Y (Yellow)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	6,000.00	6,000.00		
	50203010	Brother LC-3619XL BK (Black)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	10,500.00	10,500.00		
	50203010	Sign pen 1.0 tip, black	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	7,200.00	7,200.00		
	50203010	Sign pen 1.0 tip, blue	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	7,200.00	7,200.00		
	50203010	Fluorescent Tubes	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	2,500.00	2,500.00		
	50203010	Curtain Rods for bathrooms	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	2,000.00	2,000.00		
	50203010	Bathroom plastic curtain	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	2,000.00	2,000.00		
OTHER SUPPLIES AND MATERIALS													
	50203990	Plant pots	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	2,000.00	2,000.00		
	50203990	Garden soil	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,000.00	3,000.00		
	50203990	Ornamental plants	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,000.00	3,000.00		
	50203990	Pillows (extra)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,000.00	3,000.00		
	50203990	Linens flat sheets (extra)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	4,800.00	4,800.00		
SEMI-EXPENDABLE- OTHER EQUIPMENT													
	50203210-99	Microwave oven (Pantry-2nd flr)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	6,000.00	6,000.00		
	50203210-99	Heavy Duty platform hand trolley push cart	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
SEMI-EXPENDABLE - ICTE													
	50203210-03	Multi-media projector	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	35,000.00	35,000.00		
	50203210-03	Digital Camera (for documentation)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	20,000.00	20,000.00		
OTHER MOOE													

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50204010		Drinking water	PSAO Batangas	Small Value Procurement	Within Calendar Year 2023				General Fund	9,450.00	9,450.00		
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT													
50203210		Podium	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	10,000.00	10,000.00		
50203210		Mobile trolley portable, bluetooth speaker with microphones	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	15,000.00	15,000.00		
50203210		Microphone	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,000.00	3,000.00		
SEMI-EXPENDABLE FURNITURES AND FIXTURES													
50203220		Wooded Flag holder and stand	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	10,000.00	10,000.00		
50203220		Foldable Tables	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	10,500.00	10,500.00		
50203220		Office table for the security guard	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
50203220		Window blinds	PSAO Batangas	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	200,000.00	200,000.00		
50203220		Monobloc chairs, white	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	35,000.00	35,000.00		
SEMI-EXPENDABLE OFFICE EQUIPMENT													
50203210		Grass cutter	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	25,000.00	25,000.00		
50203210		Split Type Aircon with Inverter (for the data room)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	45,000.00	45,000.00		
50203210		Heavy duty extension cable	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	2,500.00	2,500.00		
50203210		Heavy Duty Paper Shredder	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	3,500.00	3,500.00		
50203210		Electric fans	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	7,500.00	7,500.00		
OFFICE EQUIPMENT													
50604050-07		Smart TV (Conference Room)	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	50,000.00		50,000.00	
SUB TOTAL									600,550.00	550,550.00	50,000.00		
GRAND TOTAL									650,550.00	600,550.00	50,000.00		

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