

**COMMISSION ON AUDIT  
REGIONAL OFFICE NO. IV-A  
ANNUAL PROCUREMENT PLAN FOR FY 2023  
SUPPLEMENTAL NO. 1**

#	Code	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description)
					Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REGIONAL OFFICE</b>													
<b>REPAIR AND MAINTENANCE - OFFICE BUILDING</b>													
	50213040-01	Proposed Renovation of Training Room of COA Regional Office No. IV-A	Region IV-A	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	1,145,336.00	1,145,336.00		
		<b>SUB TOTAL</b>								<b>1,145,336.00</b>	<b>1,145,336.00</b>		
<b>OTHER SUPPLIES AND MATERIALS</b>													
	50203990	T-shirts (for GAD activity)	Region IV-A	Small Value Procurement	N/A	N/A	N/A	March	General Fund	49,840.00	49,840.00		
		<b>SUB TOTAL</b>								<b>49,840.00</b>	<b>49,840.00</b>		
<b>TRAINING SECTION - COA AND NON- COANS</b>													
<b>COMMON OFFICE SUPPLIES</b>													
	50203010	Toner Cartridge, MX 561FT	Training Section	Direct Contracting	N/A	N/A	N/A	2nd Quarter	Revolving Fund	42,944.00	42,944.00		
		<b>SUB TOTAL</b>								<b>42,944.00</b>	<b>42,944.00</b>		
<b>PSAO - BATANGAS PROVINCE</b>													
	50204000	Utilities Expenses	PSAO Batangas	Agency-to-Agency for Water and Direct Contracting for Electricity	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	360,000.00	360,000.00		
	50205000	Communication Expenses	PSAO Batangas	Small Value Procurement	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	120,000.00	120,000.00		
	50215030	Insurance Expense	PSAO Batangas	Agency-to-Agency	N/A	N/A	N/A	February	General Fund	238,000.00	238,000.00		
		<b>SUB TOTAL</b>								<b>718,000.00</b>	<b>718,000.00</b>		
<b>PSAO - LAGUNA PROVINCE</b>													
	50204000	Utilities Expenses	PSAO Laguna	Agency-to-Agency for Water and Direct Contracting for Electricity	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	360,000.00	360,000.00		
	50205000	Communication Expenses	PSAO Laguna	Small Value Procurement	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	120,000.00	120,000.00		
	50215030	Insurance Expense	PSAO Laguna	Agency-to-Agency	N/A	N/A	N/A	April	General Fund	200,000.00	200,000.00		
		<b>SUB TOTAL</b>								<b>680,000.00</b>	<b>680,000.00</b>		
<b>PSAO - QUEZON PROVINCE</b>													
	50204000	Utilities Expenses	PSAO Quezon	Agency-to-Agency for Water and Direct Contracting for Electricity	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	360,000.00	360,000.00		
	50205000	Communication Expenses	PSAO Quezon	Small Value Procurement	N/A	N/A	N/A	1st & 2nd Quarter	General Fund	120,000.00	120,000.00		
	50215030	Insurance Expense	PSAO Quezon	Agency-to-Agency	N/A	N/A	N/A	January	General Fund	200,000.00	200,000.00		
		<b>SUB TOTAL</b>								<b>680,000.00</b>	<b>680,000.00</b>		
<b>PSAO - RIZAL PROVINCE</b>													
	50203010	Supplies for Invitations	PSAO Rizal	Small Value Procurement	N/A	N/A	N/A	May	General Fund	1,000.00	1,000.00		
	50299030	Food for Inauguration	PSAO Rizal	Small Value Procurement	N/A	N/A	N/A	May	General Fund	140,000.00	140,000.00		
	50299990	Signage Marker	PSAO Rizal	Small Value Procurement	N/A	N/A	N/A	May	General Fund	30,000.00	30,000.00		
	50203990	Other Supplies and Materials	PSAO Rizal	Small Value Procurement	N/A	N/A	N/A	May	General Fund	45,000.00	45,000.00		
		<b>SUB TOTAL</b>								<b>216,000.00</b>	<b>216,000.00</b>		
		<b>GRAND TOTAL</b>								<b>3,532,120.00</b>	<b>3,532,120.00</b>		

Prepared by:  
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