

**COMMISSION ON AUDIT
REGIONAL OFFICE NO. IV-A
ANNUAL PROCUREMENT PLAN FOR FY 2023
SUPPLEMENTAL NO. 3**

#	Code	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description)
					Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
COMMON OFFICE SUPPLIES													
	50203010	EDP Binder	Region IV-A	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	15,000.00	15,000.00		
	50203010	Heavy Duty Filing Box - Legal Size	Region IV-A	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	49,000.00	49,000.00		
	SUB TOTAL									64,000.00	64,000.00		
SEMI-EXPENDABLE OTHER EQUIPMENT													
	50203210-99	Desk Fan	Region IV-A	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
	50203210-99	Wall Fan	Region IV-A	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	5,000.00	5,000.00		
	SUB TOTAL									10,000.00	10,000.00		
SEMI-EXPENDABLE - MACHINERY & EQUIPMENT EXPENSES- ICT EQUIPMENT													
	50203210-03	Multi-media Projector	Region IV-A	Small Value Procurement	N/A	N/A	N/A	2nd Quarter	General Fund	46,000.00	46,000.00		
	50203210-03	UPS for Desktop 650 VA	Region IV-A	Public Bidding	N/A	N/A	N/A	3rd Quarter	General Fund	28,000.00	28,000.00		
	50203210-03	External Hard Drive, 1TB	Region IV-A	Public Bidding	N/A	N/A	N/A	3rd Quarter	General Fund	26,000.00	26,000.00		
	50203210-03	Cat 6a UTP Cable (3m) commscope	Region IV-A	Public Bidding	N/A	N/A	N/A	3rd Quarter	General Fund	100,000.00	100,000.00		
	50203210-03	Color Laser Printer	Region IV-A	Public Bidding	N/A	N/A	N/A	3rd Quarter	General Fund	35,000.00	35,000.00		
	50203210-03	3 in 1 Printer Ink Tank with ADF	Region IV-A	Public Bidding	N/A	N/A	N/A	3rd Quarter	General Fund	40,000.00	40,000.00		
	SUB TOTAL									275,000.00	275,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
	50604050-03	Laptop	Region IV-A	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	715,000.00		715,000.00	
	50604050-03	Desktop	Region IV-A	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	900,000.00		900,000.00	
	50604050-03	Cable Tester CIQ Kit	Region IV-A	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	40,000.00		40,000.00	
	50604050-03	A3 Printer with ADF/ Scanner	Region IV-A	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	60,000.00		60,000.00	
	SUB TOTAL									1,715,000.00		1,715,000.00	
	GRAND TOTAL									2,064,000.00	349,000.00	1,715,000.00	

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