



COMMISSION ON AUDIT RO VII

PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection/ Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Contract Award	Contract Signing	Delivery/ Accept	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
<b>2022 APP Procurement activities</b>																																				
	LAN Cabling (supply/installation)	PSAO Cebu/ Bohol	No	Competitive Bidding	7/18/22	7/21/22	7/29/22	n/a	10/08/2022	8/15/22	8/22/22	8/2/22	8/31/22	9/5/22	9/29/22	3/30/23	6/1 (Cebu); 6/7 (Bohol)	Others	1,220,000.00	-	1,220,000.00	997,880.00	-	997,880.00	CFCCI, RAFI, & Auditor	n/a	8/11/2022	n/a	8/11/2022	8/11/2022	8/11/2022	n/a	n/a	n/a		
	CCTV system (supply/installation)	Region Dorm, PSAO Cebu/ Bohol	No	Competitive Bidding	n/a	11/24/22	12/1/22	n/a	12/13/22	12/14/22	12/15/22	12/22/22	1/12/23	1/18/23	1/19/23	6/7/23	6/7/23	Others	950,000.00	-	950,000.00	834,624.00	-	834,624.00	CFCCI, RAFI, & Auditor	n/a	11/23/22	n/a	11/23/22	11/23/22	11/23/22	n/a	n/a	n/a		
	Generator set, 500KVA	Region	No	Competitive Bidding	10/20/22	10/21/22	10/28/22	n/a	09/11/2022	11/10/22	11/17/22	11/21/23	11/29/22	12/6/22	12/22/22	1/9/23		Others	2,980,000.00	-	2,980,000.00	2,589,000.00	-	2,589,000.00	CFCCI, RAFI, & Auditor	n/a	10/21/22	n/a	10/21/22	10/21/22	10/21/22	n/a	n/a	n/a		
	Repair of COA PSAO Cebu from damages incurred during typhoon odette	PSAO Cebu	No	NP-53.9 - Small Value Procurement	n/a	8/13/22	n/a	n/a	8/25/22	n/a	n/a	9/20/22	10/26/22	10/26/22	11/8/22	on-going	on-going	GoP	89,846.91	89,846.91	-	83,386.29	83,386.29	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	Concreting of Parking Lot at PSAO Cebu	PSAOs	No	NP-53.9 - Small Value Procurement	n/a	8/13/22	n/a	n/a	8/25/22	n/a	n/a	9/13/22	10/24/22	10/24/22	11/4/22	4/17/23	4/18/23	Others	860,995.00	-	860,995.00	814,664.34	-	814,664.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Installation of Steel Fence above Existing Front CHB Wall of Region 7 Office	Region	No	NP-53.9 - Small Value Procurement	n/a	10/21/22	n/a	n/a	10/27/22	n/a	n/a	11/14/22	11/25/22	12/1/22	12/26/22	3/15/23	3/23/23	GoP	372,887.55	372,887.55	-	368,332.50	368,332.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Furniture & Fixtures		No																																	
	Sofa, 2 seater, leatherette	ARD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/07/2022	n/a	n/a	12/07/2022	n/a	12/22/22	n/a	1/24/23	1/24/23	GoP	18,500.00	18,500.00	-	18,400.00	18,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Mattress 6x54x75	RD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/07/2022	n/a	n/a	12/07/2022	n/a	12/22/22	n/a	12/28/22	01/09/2023	GoP	10,300.00	10,300.00	-	10,275.00	10,275.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Other machineries & equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/20/22	n/a	12/23/22	n/a	12/27/22	12/28/22	GoP	40,000.00	40,000.00	-	29,192.00	29,192.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>2023 APP Procurement activities</b>																																				
	Security Services (COA RO 7 Main Building)	Region	Yes	Competitive Bidding	10/03/2022	10/21/22	10/28/22	n/a	11/09/2022	11/10/2022	11/17/22	11/21/22	12/21/22	01/04/2023	01/06/2023	on-going	on-going	GoP	2,729,177.76	2,729,177.76					CFCCC, RAFI, COA	n/a	10/21/22	n/a	10/21/22	10/21/22	10/21/22	n/a	n/a	n/a	n/a	
	Security Services (Dormitory, PSAO Cebu and Bohol)	Dormitory, PSAOs	Yes	Competitive Bidding	10/03/2022	10/21/22	10/28/22	n/a	11/09/2022	11/10/2022	11/17/22	11/21/22	12/21/22	01/04/2023	01/06/2023	on-going	on-going	Others	2,398,882.68	2,398,882.68					CFCCC, RAFI, COA	n/a	10/21/22	n/a	10/21/22	10/21/22	10/21/22	n/a	n/a	n/a	n/a	
	Janitorial Services (COA RO 7 Main Building)	Region	Yes, but 2 public biddings failed	NP-53.1 Two Failed Biddings	10/03/2022	1/25/23	1/31/23	n/a	2/13/23	2/14/23	2/21/23	2/20/23	2/21/23	2/23/23	03/01/2023	on-going	on-going	GoP	2,058,891.60	2,058,891.60					CFCCC, RAFI, COA	n/a	1/26/23	n/a	1/26/23	1/26/23	1/26/23	n/a	n/a	n/a	n/a	failed 2 public biddings; changed to NP-TFB; ABCs adjusted for period March - December 2023
	Janitorial Services (Dormitory, PSAO Cebu)	Dormitory, PSAOs	Yes, but 2 public biddings failed	NP-53.1 Two Failed Biddings	10/03/2022	1/25/23	1/31/23	n/a	2/13/23	2/14/23	2/21/23	2/20/23	2/21/23	2/23/23	2/28/23	on-going	on-going	Others	447,876.60	447,876.60					CFCCC, RAFI, COA	n/a	1/26/23	n/a	1/26/23	1/26/23	1/26/23	n/a	n/a	n/a	n/a	
	Janitorial Services (PSAO Bohol)	Dormitory, PSAOs	Yes, but 2 public biddings failed	NP-53.1 Two Failed Biddings	10/03/2022	1/25/23	1/31/23	n/a	2/13/23	2/14/23	2/21/23	2/21/23	2/22/23	2/23/23	2/28/23	on-going	on-going	Others	447,876.60	447,876.60					CFCCC, RAFI, COA	n/a	1/26/23	n/a	1/26/23	1/26/23	1/26/23	n/a	n/a	n/a	n/a	
	Janitorial Services (COA RO 7, Dorm & PSAO Cebu)	Cebu Offices	No		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/22; 1/12/23	n/a	n/a	n/a	Jan-Feb	Jan-Feb	GoP	411,778.32	411,778.32					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Contract extensions (Jan-March) due to failure of PB	
	Janitorial Services (PSAO Bohol)	PSAO Bohol	No		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/22; 1/12/23	n/a	n/a	n/a	Jan-Feb	Jan-Feb	Others	89,575.32	89,575.32					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	CATERING SERVICES FOR CY 2023 (subject to Framework Agreement)		NO																															Project depended on approval of the proposed Regional Training Plan for CY 2023 by the COA PIDS, which was received only in 2023		
	Various seminars/ trainings/ conference for COA Personnel	RTU	NO	Competitive Bidding	03/09/2023	4/20/23	4/26/23	n/a	05/08/2023	05/08/2023	5/15/23	5/16/23	5/22/23	5/29/23	5/29/23	on-going	on-going	Others	1,018,800.00	1,018,800.00					CFCCC, RAFI, COA	n/a	4/20/23	n/a	4/20/23	4/20/23	4/20/23	n/a	n/a	n/a	n/a	Included Year-end conf (P400x327)
	Various seminars/ trainings/ conference for Agency Personnel	RTU	NO	Competitive Bidding	03/09/2023	4/20/23	4/26/23	n/a	05/08/2023	05/08/2023	5/15/23	5/16/23	5/22/23	5/29/23	5/29/23	on-going	on-going	Others	2,316,000.00	2,316,000.00					CFCCC, RAFI, COA	n/a	4/20/23	n/a	4/20/23	4/20/23	4/20/23	n/a	n/a	n/a	n/a	
	Catering services for the conduct of In-person HFTSK Training for Agency Personnel (Mandaue City) on March 27-30, 2023)	RTU	No	NP-53.9 - Small Value Procurement	n/a	03/11/2023	n/a	n/a	n/a	n/a	n/a	3/17/23	3/22/23	3/23/23	3/24/23	3/27/30/23	3/27/30/23	Others	186,000.00	186,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Catering Services - midyear conference	Region	No	NP-53.9 - Small Value Procurement	n/a	4/25/23	n/a	n/a	n/a	n/a	n/a	05/04/2023	05/08/2023	05/09/2023	05/10/2023	05/11/2023	05/11/2023	GoP	130,800.00	130,800.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only 306 participants from original projected 327	
<b>CITIZENS' PARTICIPATORY AUDIT (CPA)</b>																																				
	Catering Services	RTU	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/12/2023	01/12/2023	1/16/23	n/a	1.17-19.23	1.17-19.23	Others	54,000.00	54,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Rental of Venue	RTU	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/12/2023	01/12/2023	1/16/23	n/a	1.17-19.23	1.17-19.23	Others	15,000.00	15,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<b>Rental of venue and equipment for the 124th COA Anniversary Opening Activity at Cebu Ports Authority</b>																																				
	Venue Rental (airconditioned, with chairs and sound system) at Cebu Ports Authority on May 10, 2023 from 8am to 1pm	Regional Office	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/05/2023	n/a	05/08/2023	n/a	05/08/2023	05/08/2023	GoP	7,000.00	7,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Sports Uniform (Other MOOE)	Region	NO	NP-53.9 - Small Value Procurement	n/a	4/21/23	n/a	n/a	n/a	n/a	n/a	4/26/23	4/25/23	4/28/23	4/28/23	05/05/2023	05/08/2023	GoP	63,400.00	63,400.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Sports uniform	
	LAUNDRY SERVICES	Dormitory	No	NP-53.9 - Small Value Procurement	n/a	02/08/2023	n/a	n/a	n/a	n/a	n/a	2/20/23	03/07/2023	03/08/2023	3/14/23	on-going	on-going	Others	310,000.00	310,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procured as one activity	
	LAUNDRY SERVICES	Region	No	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	n/a	n/a	n/a	2/20/23	03/07/2023	03/08/2023	3/14/23	on-going	on-going	GoP	7,800.00	7,800.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Insurance and	RD	No	NP-53.9 - Small Value Procurement	n/a	02/08/2023	n/a	n/a	n/a	n/a	n/a	2/20/23	2/21/23	2/22/23	2/27/23	5/26/23	5/29/23	Others	180,354.98	0	180,354.98	178,485.20		178,485.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	





Table with columns: Code (PAP), Procurement Project, PMO/End-User, Is this an early procurement activity?, Mode of Procurement, Actual Procurement Activities (Pre-Proc Conference, Advs/Post of IAB, Pre-bid Conf, Eligibility Check, Sub/ Open of Bids, Bid Evaluation, Post Qual, Date of BAC Resolution, Notice of Award, Contract Signing, Notice to Proceed, Delivery/ Completion, Inspection & Acceptance), Source of Funds, ABC (PhP) (Total, MOOE, CO), Contract Cost (PhP) (Total, MOOE, CO), List of Invited Observers, Date of Receipt of Invitation (Pre-Proc Conf, Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Contract Award, Contract Signing, Delivery/ Accept), Remarks (Explaining changes from the APP).





Code (PAP)	Procurement Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Contract Award	Contract Signing
	Webcam for Contactless Attendance Module (CAM) use	Siquijor	No	NP-53.9 - Small Value Procurement													GoP	5,500.00	5,500.00															
	Additional requirements for RO																																	
	Semi - Technical & Scientific																																	
	IT Supplies		No																															
	Fiber Optic Patch Cable	Region	No	NP-53.9 - Small Value Procurement													GoP	3,000.00	3,000.00															
	Heavy Duty Copier	Training	No	NP-53.9 - Small Value Procurement													Others	256,000.00		256,000.00														
Total Allotted Budget of On-going Procurement Activities																																		

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