



COMMISSION ON AUDIT
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2023

Supplemental # 03

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract/Purchase Order		Total	MOOE	CO	
CAPITAL OUTLAY:												
Office Equipment												
100000100001000	Photocopying Machine - 2 units	PSAOs Marinduque & Occidental Mindoro	Small Value Procurement	n/a		on-going		GAA	370,000.00	-	370,000.00	
100000100001000	Split-type Inverter Aircon, 2HP - 1 unit	PSAO Calapan	Small Value Procurement	n/a		on-going		GAA	51,498.00	-	51,498.00	
Sub-total : Capital Outlay									421,498.00	-	421,498.00	
SEMI EXPENDABLE ITEMS:												
Information and Communication Technology Equipment (ICTE)												
100000100001000	Printer, coloured (refill ink tank system) - 2 units	Regional Office	Shopping	n/a	n/a	n/a	07/04/2023	GAA	30,000.00	30,000.00	-	
100000100001000	Uninterruptible Power Supply (UPS) - 12 pcs						05/22/2023	GAA	30,000.00	30,000.00	-	
100000100001000	Gigabit Ethernet Adapter - 1 pc						n/a	GAA	800.00	800.00	-	
100000100001000	External Hard Drive - 1 pc						n/a	GAA	2,999.00	2,999.00	-	
Furniture & Fixtures												
100000100001000	Sala/Sofa set & Center Table - 1 set	Regional Office	Shopping	n/a	n/a	n/a	06/26/2023	GAA	45,000.00	45,000.00	-	
100000100001000	Gang Chair - 5 pcs	PSAO Calapan					06/26/2023	GAA	40,000.00	40,000.00	-	
100000100001000	Single Bed Sheet with pillow cover & blanket - 8 sets						9,600.00	9,600.00	-			
Other Machineries & Equipment												
100000100001000	Heavy Duty Paper Shredder - 4 pcs	Regional Office	Small Value Procurement	06/21/2023		on-going		GAA	80,000.00	80,000.00	-	
100000100001000	Extension wire/cord		Shopping	n/a	n/a	n/a	n/a	GAA	800.00	800.00	-	
100000100001000	Shower heater, hot & cold - 3 sets	PSAO Calapan	Small Value Procurement	05/19/2023		on-going		GAA	27,900.00	27,900.00	-	
100000100001000	Microwave Oven, 20 liters - 1 unit								6,498.00	6,498.00	-	
100000100001000	Refrigerator, Inverter, 2 doors, 8 cubic ft - 1 unit								19,998.00	19,998.00	-	
100000100001000	Ceiling fan, orbit type 16 inches - 1 pc								2,498.00	2,498.00	-	
100000100001000	Wall Fan, banana blade, 16 inches - 1 pc								1,998.00	1,998.00	-	
100000100001000	Hand Dryer 1800w, automatic - 5 pcs								16,640.00	16,640.00	-	
100000100001000	Portable Pressure Washer with jet nozzle - 1 pc								5,371.00	5,371.00	-	
Sub-total : Semi expendables (High & Low Valued Items)									320,102.00	320,102.00	-	
Catering Services												
100000100001000	Meals & Snacks for seminar on One-Time Cleansing on June 1, 2023	Regional Office						GAA	25,900.00	25,900.00	-	
100000100001000	Meals & Snacks for the Assessment Conference - Laguna							GAA	19,000.00	19,000.00	-	
Sub-total : Catering Services									44,900.00	44,900.00	-	
AMENDED												
Information and Communication Technology Equipment (ICTE)												
100000100001000	Colored Printer, heavy duty - 1 unit	Regional Office	NP-53.9 - Small Value Procurement					GAA	70,000.00	-	70,000.00	
100000100001000	Laser Monochrome Printer, heavy duty - 1 unit							GAA	70,000.00	-	70,000.00	
100000100001000	Flatbed Scanner with Automatic Document Feeder, heavy duty - 1 unit							GAA	130,000.00	-	130,000.00	
AMENDMENT												
Information and Communication Technology Equipment (ICTE)												
100000100001000	Colored Printer, heavy duty - 1 unit	Regional Office	NP-53.9 - Small Value Procurement					GAA	75,000.00	-	75,000.00	
100000100001000	Laser Monochrome Printer, heavy duty - 1 unit							GAA	75,000.00	-	75,000.00	
100000100001000	Flatbed Scanner with Automatic Document Feeder, heavy duty - 2 units							GAA	150,000.00	-	150,000.00	
Sub-total : Semi expendables (ICTE - Amendment)									300,000.00	-	300,000.00	
Grand Total:									1,086,500.00	365,002.00	721,498.00	

Prepared by:

VIRGINIA L. YACO

Member: BAC Secretariat
Acting Supply/Property Officer

Reviewed by:

LEODIVINA A. DE LEON
Head, BAC Secretariat

Recommending Approval:

LUCHLA A. MAGBANTAY
BAC Chairperson

Approved by:

LYNFLOR M. ADOLFO
Regional Director
Head of Procuring Entity