

**COMMISSION ON AUDIT
SUPPLEMENTAL APP NO. 2 2023
Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
CENTRAL and REGIONAL OFFICE**

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
Consultancy Services	CHO	SVP					GAA	450,000.00	450,000.00		Procurement of Consulting Services of Information and Communication Technology (ICT) Expert
Machinery and Equipment - Office Equipment	Admin-ITO	SVP					PY GAA	950,000.00	950,000.00		Replacement of one (1) unit AVR for the 10 Tonner Precision Air Conditioning Unit of the COA Data Center at the ITO
Machinery and Equipment - Office Equipment	PFMS-FO	SVP					PY GAA	700,000.00	700,000.00		Purchase of brand-new Printronix Printer P8C10 Line Matrix
Repairs and Maintenance - Buildings and Other Structures	GSO	SVP					GAA	22,285.10	22,285.10		Repair/maintenance of the elevator located at the COA International Training Center and Dormitory
Repairs and Maintenance - Buildings	GSO	PB					GAA	14,500,000.00	14,500,000.00		Renovation of Planning, Finance and Management Sector (PFMS)
Repairs and Maintenance - Buildings	GSO	PB					GAA	8,200,000.00	8,200,000.00		Renovation of Common Stairs of COA Main Building Nos. 1 and 2 including Fire Exits
Repairs and Maintenance - Buildings	GSO	SVP					GAA	167,071.04	167,071.04		Preventive Maintenance Services of two (2) elevator units in the COA International Training Center and Dormitory, Tagaytay City for the period May to December 2023
Semi-Expendable	HRMO-MDU	S					GAA	8,500.00	8,500.00		Purchase of one (1) unit Portable Speaker to be used in the conduct of Aerobics Exercises
Semi-Expendable	SSS-SAO	S					GAA	20,000.00	20,000.00		Purchase of one unit Heavy Duty Shredder
Semi-Expendable	SSS-SAO	S					GAA	20,000.00	20,000.00		Purchase of one unit Heavy Duty Paper Cutter
Semi-Expendable	SSS-SAO	SVP					GAA	90,000.00	90,000.00		Purchase of six units Lateral Filing Cabinet (5 layers)
Semi-Expendable	SSS-SAO	S					GAA	9,000.00	9,000.00		Purchase of six units Telephone for Landline
IT Supplies	SSS-SAO	SVP					GAA	560,000.00	560,000.00		Purchase of Toner HP659A , Black, Cyan, Magenta, Yellow
Repair and Maintenance - ICT Equipment	PIDS-PDO	SVP					Business Type Income - Training Fund	453,600.00	453,600.00		Purchase of replacement parts for two units of Fuji Xerox Versant 180 Digital Printing Press
Professional Services	HRMO-MDU	SVP					GAA	90,000.00	90,000.00		Professional Fee of Physical Fitness Instructor to conduct physical fitness sessions of COA Central Office employees
TOTAL -CENTRAL OFFICE								26,240,456.14	26,240,456.14	-	
REGIONAL OFFICE											
Repairs and Maintenance - Buildings	Region IV-A	PB					Region's Prior Year Fund Balances	1,145,336.00	1,145,336.00		Proposed Renovation of Training Room of COA RO IV-A Regional Office Building

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Buildings and Other Structures	Region IV-B	SVP					Region's Prior Years' MOOE fund balances	432,510.00	432,510.00		Construction of the extension covered parking area
Machinery and Equipment - Office Equipment	Region IV-B	PB					Region's Prior Year Fund Balances	1,380,000.00	1,380,000.00		Procurement of twelve (12) airconditioning units
Machinery and Equipment - Office Equipment	Region IV-B	SVP					Region's Prior Year Fund Balances	370,000.00	370,000.00		Procurement of two (2) units Photocopying Machine for the newly inaugurated PSAOs in Marinduque and Oriental Mindoro
Machinery and Equipment - Other Machinery and Equipment	Region V	PB					PY GAA	3,640,000.00	3,640,000.00		Procurement two (2) Generator sets for COA RO V Main Building and Regional Training Center
Semi-Expendable - Furniture and Fixtures	Region V	PB					PY GAA	1,420,600.00	1,420,600.00		Purchase of various furniture and fixtures
Semi-Expendable - Office Equipment	Region V	S					PY GAA	30,000.00	30,000.00		Purchase of one (1) unit 1.0HP Split Type (Non-Inverter Air Conditioning Unit)
Other Supplies and Materials	Region V	S					PY GAA	10,000.00	10,000.00		Relocation of 2HP Split Type Airconditioning Unit
Machinery and Equipment - Office Equipment	Region V	SVP					PY GAA	448,000.00	448,000.00		Purchase of four (4) 3.0TR Tower Type Non-Inverter Air Conditioning Unit
Machinery and Equipment - Office Equipment	Region VII	SVP					Business Type Income - Training Fund	256,000.00	256,000.00		Purchase of one (1) unit Heavy Duty Copier Machine
Semi-Expendable Furniture and Fixtures	Region VIII	SVP					Region's Prior Year Fund Balances	750,140.00	750,140.00		Purchase of various furniture and fixtures
Semi-Expendable - Other Supplies and Materials	Region VIII	SVP					Region's Prior Year Fund Balances	79,395.00	79,395.00		Purchase of various supplies and materials
Semi-Expendable	Region VIII	S					Region's Prior Year Fund Balances	27,995.00	27,995.00		Purchase of one (1) refrigerator
Semi-Expendable	Region VIII	S					Region's Prior Year Fund Balances	11,950.00	11,950.00		Purchase of one (1) unit Smart TV, 32"
Semi-Expendable	Region VIII	S					Region's Prior Year Fund Balances	23,990.00	23,990.00		Purchase of two (2) units water dispenser
Semi-Expendable	Region XI	PB					Region's Prior Year Fund Balances	2,120,000.00	2,120,000.00		Purchase of various furniture and fixtures
Repairs and Maintenance - Other Structures	Region XI	SVP					Region's Prior Year Fund Balances	604,069.90	604,069.90		Repainting of the region's gate, fence, and guardhouse
Buildings and Other Structures	Region XIII	PB					PY GAA	4,402,446.00	4,402,446.00		Additional Fund for the completion of the construction of COA PSAO - Barangay Cuenta, San Jose, Province of Dinagat Islands
TOTAL- REGIONAL OFFICE								17,152,431.90	17,152,431.90	-	
GRAND TOTAL- Central Office and Regional Office								43,392,888.04	43,392,888.04	-	

Reviewed by:

CHERRIE ROSE V. TENA
 Director III
 Head, Secretariat

Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:

ROY L. URSAL
 Assistant Commissioner
 Chairperson, Bids and Awards Committee
 Central Office

APPROVED BY:

GAMALIEL A. CORDOBA
 Chairperson
 Commission on Audit

- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping