


COMMISSION ON AUDIT, REGIONAL OFFICE NO. X SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-01


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	TF/MOOE	CO	
MEALS AND VENUE FOR AGENCY PERSONNEL SEMINARS											TF		
1	Internal Control Standards for the Philippine Public Sector (ICSPPS) June 20-22, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 2nd Quarter				GoP	126,000.00	126,000.00		
2	Laws and Rules on Government Expenditures (LARGE) Batch 1 July 3-6, 2023	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	168,000.00	168,000.00		
3	Laws and Rules on Government Expenditures (LARGE) Batch 2 July 17-20, 2023	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	168,000.00	168,000.00		
4	Property and Supply Management Seminar July 24-27, 2023 (4 days)	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	168,000.00	168,000.00		
5	Internal Auditing Standards for the Philippine Public Sector (IASPPS) August 22-24, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	126,000.00	126,000.00		
6	Cash Management and Control System September 11-13, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	126,000.00	126,000.00		
7	Law on Procurement (RA 9184) Batch 1 October 10-12, 2023	RTS	NO	Small Value Procurement	Within the 4th Quarter				GoP	126,000.00	126,000.00		
8	Law on Procurement (RA 9184) Batch 2 October 24-26, 2023	RTS	NO	Small Value Procurement	Within the 4th Quarter				GoP	126,000.00	126,000.00		
										P 1,134,000.00			
MEALS FOR COA PERSONNEL											TF		
1	Internal Control Standards for the Philippine Public Sector (ICSPPS) May 16-18, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 2nd Quarter				GoP	54,000.00	54,000.00		
2	Cash Examination Batch 1 June 26-29, 2023 (4 days)	RTS	NO	Small Value Procurement	Within the 2nd Quarter				GoP	72,000.00	72,000.00		
3	Cash Examination Batch 2 November 13-16, 2023 (4 days)	RTS	NO	Small Value Procurement	Within the 4th Quarter				GoP	72,000.00	72,000.00		
4	Compliance and Financial Audit Batch 1 July 11-13, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 3rd Quarter				GoP	54,000.00	54,000.00		
5	Compliance and Financial Audit Batch 2 November 13-16, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 4th Quarter				GoP	54,000.00	54,000.00		
										P 306,000.00			
VENUE FOR COA PERSONNEL											TF		
1	Internal Control Standards for the Philippine Public Sector (ICSPPS) May 16-18, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 2nd Quarter				GoP	18,000.00	18,000.00		
2	Cash Examination Batch 1 June 26-29, 2023 (4 days)	RTS	NO	Small Value Procurement	Within the 2nd Quarter				GoP	24,000.00	24,000.00		

3	Cash Examination Batch 2 November 13-16, 2023 (4 days)	RTS	NO	Small Value Procurement	Within the 4th Quarter	GoP	24,000.00	24,000.00		
4	Compliance and Financial Audit Batch 1 July 11-13, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 3rd Quarter	GoP	18,000.00	18,000.00		
5	Compliance and Financial Audit Batch 2 November 13-16, 2023 (3 days)	RTS	NO	Small Value Procurement	Within the 4th Quarter	GoP	18,000.00	18,000.00		
									P	102,000.00
TOOLS AND EQUIPMENT FOR GENERAL SERVICES										MOOE
1	1 unit Air Compressor 1 HP	GSS	NO	Small Value Procurement	Within the 2nd Quarter	GoP	19,000.00	19,000.00		
2	1 set Portable Welding Machine, Waterproof 270 Amps	GSS	NO	Small Value Procurement	Within the 2nd Quarter	GoP	11,000.00	11,000.00		
3	2 pcs Ridgid Pipe Wrench 12"	GSS	NO	Small Value Procurement	Within the 2nd Quarter	GoP	8,000.00	8,000.00		
									P	38,000.00
GRAND TOTAL							1,580,000.00	1,580,000.00		-

Prepared by:


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Certified Funds Available:


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