



**Republic of the Philippines**  
**COMMISSION ON AUDIT**  
**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**  
 Bangsamoro Government Center  
 Cotabato City

**ANNUAL PROCUREMENT PLAN (APP)**  
**APP-Non CSE FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>A. SUPPLIES AND MATERIALS</b>													
	Fuel, Oil and Lubricants	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	400,000.00	400,000.00		
	Semi Expandables	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	1,050,000.00	1,050,000.00		
	Other Supplies	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	1,000,000.00	1,000,000.00		
	Subtotal												
<b>B. REPAIRS AND MAINTENANCE</b>													
	Repairs and Maintenance- Machinery and Equipment	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	550,000.00	550,000.00		
	Subtotal												
<b>D. TRAININGS AND SEMINARS</b>													
	COANs Training	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	1,400,000.00	1,400,000.00		
	Non COANs Training	RO/PSAOs	no	NP-53.9 SVP	within the Calendar Year 2023				GoP	10,100,000.00	10,100,000.00		
	Subtotal												
<b>II. CAPITAL OUTLAY</b>													
<b>A. BUILDINGS AND OTHER STRUCTURES</b>													
	Regional Satellite Office (RSO), Cabatangan, Zamboanga City	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	32,000,000.00		32,000,000.00	
	PSAO Tawi-Tawi	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	20,000,000.00		20,000,000.00	
	PSAO Basilan	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	20,000,000.00		20,000,000.00	
	Proposed Renovation of COA PSAO Maguindanao Dormitory	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	4,161,749.00		4,161,749.00	
	Construction of 4-storey Dormitory, Storage and Training Center Building, Marawi, Lanao Del Sur	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	64,500,000.00		64,500,000.00	
	Construction of 4-storey (for RAEMU)/Storage/Dormitory/Training Center Bldg., COA-BARMM Regional Office, Cotabato City	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	36,960,000.00		36,960,000.00	
	Construction of 4-Storey Storage and Records Building for RAEMU Building for PSAO Maguindanao	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	33,600,000.00		33,600,000.00	
	Construction of Two -Storey Multi-purpose Building, Maguindanao	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	6,720,000.00		6,720,000.00	
	Construction of Covered Multi-purpose gym ( Old COA 12) for PSAO Maguindanao	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	20,100,000.00		20,100,000.00	

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	Renovation/Upgrading of COA BARMM Regional Office Building includes Old Maguindanao Provincial Office and Training Hall,Gym.	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	14,172,750.00		14,172,750.00	
	Storage/Records Building for Agency Records for Audit/ Being Audited for PSAO Sulu Province	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	14,400,000.00		14,400,000.00	
	Water System, COA-BARMM Regional Office	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	2,000,000.00		2,000,000.00	
Subtotal													
<b>B. MACHINERY AND EQUIPMENT</b>													
	Information and Communication Technology Equipment	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	5,450,600.00		5,450,600.00	
Subtotal													
<b>C. FURNITURES AND FIXTURES</b>													
	Furnitures and Fixtures	RO/PSAOs	no	Competitive Bidding	within the Calendar Year 2023				GoP	1,000,000.00		1,000,000.00	
Subtotal													
<b>GRAND TOTAL</b>									<b>289,565,099.00</b>	<b>14,500,000.00</b>	<b>275,065,099.00</b>		

Prepared by:




**PRINCESS A. TENDEJARANAO**  
BAC Secretariat-Member

Recommending Approval:



**JANODEN L. MASBUD**  
OIC Chief ATFS



**MAULANA S. GULING**  
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Approved by:



**RASYDY M. GULING**  
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