

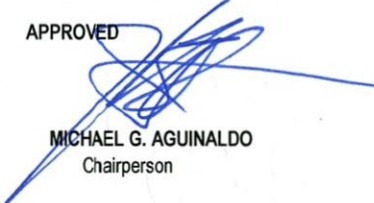
**COMMISSION ON AUDIT  
 REVISED ANNUAL PROCUREMENT PLAN for FY 2019  
 FOR COMMONLY USE SUPPLIES (CSE) & NON-COMMNLy USE SUPPLIES AND EQUIPMENT  
 CENTRAL OFFICE**

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget			Remarks ( Brief description of Program/Project)
			Procurement	Post of IAE	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qualification	Contract Award	Total	MOOE	CO					
Central Office																	
Transportation Equipment	GSO	PB											GAA	27,000,000.00		27,000,000.00	Procurement of Service buses ( two (2) big buses and two (2) small buses)
IT Supplies and Materials	COA-C.O.	PB											GAA	5,047,536.00	5,047,536.00		Ink and Toner Cartridges for brother HP, Samsung & Printronix printers
IT Supplies and Materials	COA-C.O.	*DC											GAA	10,240,500.00	10,240,500.00		Ink and Toner Cartridges for Kyocera and Lexmark printers
IT Equipment	various offices	**PS/DBM											PYGAA	3,177,716.01		3,177,716.00	60 units desktop and 17 units Laptop
IT Equipment	various offices	PB											PYGAA	3,015,000.00		3,015,000.00	27 units Mid-range Laser printer, 2 units Scanner flatbed high-end, 8 units Scanner flatbed Mid-range
IT Equipment	HRMO/CPASSS	***SVP											PY GAA	331,400.00		331,400.00	3 units Biotime Biometric machine, 1 unit Zebra barcode printer
<b>TOTAL PROPERTY PLANT &amp; EQUIPMENT, IT SUPPLIES AND MATERIALS- CENTRAL OFFICE</b>													<b>48,812,152.01</b>	<b>15,288,036.00</b>	<b>33,524,116.00</b>		

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Legend:  
 PB - Public Bidding  
 \*DC - Change of Mode from Public Bidding to Direct Contracting  
 \*\*PS/DBM - Change of Mode from Public Bidding to Procurement ServiceS/DBM  
 \*\*\*SVP - Change of Mode from Public Bidding to Small Value Procurement