

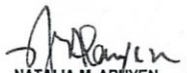
COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2019 (No. 6)
 PROPERTY, PLANT AND EQUIPMENT, SUPPLIES, SEMI-EXPENDABLES, REPAIR & MAINTENANCE AND OTHER SUPPLIES and SERVICES
 CENTRAL OFFICE

Procurement Program/Project	PMO/ End-User	of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)	
			Public	Private	Pre-bid	Bid	Bid	Post	Quote	of	Attract	Source		Total	MOOE	CO		
PROPERTY PLANT & EQPT.																		
IT Equipment	FAO/LGS-NCR/ITO	SVP												PY App.	559,624.00		559,624.00	11 units Laptop, Workstation(Desktop, CPU, Keyboard), HP all in 1 printer
IT Supplies	CGS-C 1	SVP												CY App.	117,750.00	117,750.00		Toner/Ink Cartridges for HP and Kyocera Printers
Furniture & Fixture	PLO	SVP												CY App.	164,000.00	164,000.00		Cabinets and tables
IT Equipment	PLO	SVP												CY App.	77,000.00		77,000.00	Heavy duty Scanner
Office Equipment	IAO	SVP												PY App.	20,000.00		20,000.00	1 unit Refrigerator
Repairs and Maintenance	GSO	SVP												CY App.	174,292.54	174,292.54		Construction of hazardous waste storage area of Medical & Dental Services
Repairs and Maintenance	GSO	SVP												PY App.	386,853.00	386,853.00		Additional funding for the repair of comfort rooms at the 2nd, 3rd, and 4th floor of Building 1 & 2
Semi-Expendable	GSO/BAC	S												CY App.	17,000.00	17,000.00		2 units Water Dispenser, 12 pcs. Plates, 12 pcs. glass, 12 pcs. Saucer, spoon and pork
Semi-Expendable, Furniture & Fixture	ITAO	SVP												CY App.	62,250.00	62,250.00		Clerical Tables and chairs
Other Machinery & Equipment	ITAO	SVP												PY App.	21,500.00		21,500.00	Binding Machine
Supplies & Materials	GAD	S												CY App.	75,000.00	75,000.00		Supplies & materials and Other Miscellaneous expenses
Building	GSO	PB												PY App.	4,039,941.00		4,039,941.00	Construction of PSAO-Antique Bodega Ph. II
Subscription	ITO													PY App.	78,000.00	78,000.00		Renewal of Team Viewer for Teams, Corporate Subscription
Other Services	CHO	DC												CY App.	300,000.00	300,000.00		Consultancy services of Ms. Lourdes Magno Castillo
Office Supplies	PRIDO	SVP												BTI	285,572.50	285,572.50		178 reams bookpaper, 1665 pcs. Fold cote
IT Software	ITO													PY App.	6,569,520.76		6,569,520.76	3 year additional Enterprise Agreement for Microsoft Office Licenses
TOTAL PPEs, SEMI-EXPENDABLES, SUPPLIES, REPAIRS & MAINTENANCE AND SERVICES- Central Office													12,948,303.80	1,660,718.04	11,287,585.76			


**COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2019 (No.6)
 PROPERTY , PLANT AND EQUIPMENT, SUPPLIES and MATERIALS,REPAIRS and MAINTENANCE
 REGIONAL OFFICE**

PROPERTY PLANT & EQUIPMENT Operating Expenses																			
IT Equipment	CAR																		
Other Machinery & Equipment	CAR																		
Building	Region I																		
Training Supplies and Materials	Region I																		
Office Equipment	Region II																		
Other Equipment	Region VI																		
Office Equipment	Region VI																		
Communication Equipment	Region VII																		
IT Equipment	Region VII																		
Other Machinery & Equipment	Region VII																		
Repairs and Maintenance	Region VII																		
Other Machinery & Equipment	Region VIII																		
Office Equipment	Region XIII																		
IT Equipment	Region XIII																		
Technical & Scientific	Region XIII																		
Communication Equipment	Region XIII																		
Building	Region XVI																		
Building	Region XVI																		
TOTAL PPEs, SUPPLIES & MATERIALS, REPAIRS & MAINTENANCE -REGIONAL OFFICE																			
GRAND TOTAL																			
											27,972,228.00	4,456,250.00	23,515,978.00						
											40,920,531.80	6,116,968.04	34,803,563.76						

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 HEAD, BAC Secretariat

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 Chairperson, Bids & Awards Committee

APPROVED


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 Chairperson