

COMMISSION ON AUDIT

Supplemental Annual Procurement Plan No. 2 FY 2019

Property Plant and Equipment, Semi-Expendables, Supplies and Materials, IT Supplies and Other Services  
Central Office

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity												Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				CAPITAL OUTLAY	TOTAL																
	CENTRAL OFFICE																				
100010000	IT Equipment	Various offices	PB													PY GAA	6,908,214.00		6,908,214.00	60 units desktop, 17 units Laptop, 27 units Printer Laser, 2 units Scanner Flatbed High end, Flatbed Mid Range, 8 units Scanner flatbed Mid range, 3 units Biometric Machine, 2 units Laserjet Printer, 1 unit Barcode Printer, 1 unit HP Office Jet All in One Printer, 2 units Scanner, 4 units Scanner with automatic documents feeder.	
100010000	Office Equipment	CPASSS/CGS -5	SVP													PY GAA	64,899.00		64,899.00	1 unit Panasonic Refrigerator, 1 unit Unbind Binding Machine	
100010000	Communication Equipment	FAO/PIO	SVP													PY GAA	149,988.00		149,988.00	6 units Camera, 32 inches Television (2 units)	
100010000	Other Equipment	Admin. Sector	SVP													PY GAA	160,000.00	160,000.00		Fabrication of 2 sets 20x40x2 TENT	
100010000	Semi-Expendable- Furniture & Fixture	Various offices	SVP													GAA	346,840.00	346,840.00		3 units Lateral Filing Cabinet 3D, 4 units Lateral Filing cabinet 4D, 1 unit Mobile pedestal 3D 200 pcs. Monoblock chairs, 20 units round table, 10 pcs. Folded rectangular table, 4 units vertical steel cabinet 4D	
100010000	Semi-Expendable - IT	IGS-7, CPASSS,FA	SVP													PY GAA	51,715.00	51,715.00		4 units Laserjet Printer B&W, 1 unit Barcode Scanner LS 2208, 3 units Printer Epson L120 Ink Tank	
100010000	IT Supplies	Various offices	PB													GAA	1,566,377.13	1,566,377.13		167 pcs. Toners, 38 pcs. Inks, 48 pcs. DVD Disc Rewritable	
100010000	Supplies and Materials	PFMS/PMO	SVP													GAA	378,723.00	378,723.00		Continuous forms, Ribbon, Copy Paper, Envelope, Ballpen, Marking Pen.	
100010000	Other Supplies	CPASSS/FAO	S													GAA	42,120.00	42,120.00		8 sets Labels, Satin White, semi-gloss, 4 pcs. Laser Distance meter	
100010000	Subscription	PDO	SVP													PY GAA	129,660.00	129,660.00		Adobe Cloud Individual- All apps	
TOTAL PROPERTY PLANT and EQUIPMENT,Semi-Expendable, Supplies & Materials, IT Supplies & Other Services- Central Office													9,798,536.13	2,675,435.13	7,123,101.00						

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REGIONAL OFFICE																					
200040000	ITC Equipment	Region I																1,011,000.00		1,011,000.00	Laptop, Amplifier, Printerm, LED Monitor, Scanner-Long, Speaker Stand(Tripod), Audio Mixer w/ equalizer, Built-in Speaker, Wireless Microphone, One time connection fee
200040000	Other Machineries & Equipment	Region I															586,000.00	210,000.00	376,000.00	Distribution Transformer,75KVA, Ladder-7Ft., Extension Ladder-12Ft., Extension Ladder-16 Ft, Copier Window Type Aircon, 1.5 HP standard	
200040000	Office Equipment	Region V															250,000.00		250,000.00	1 unit Digital Copier	
200040000	Communication Equipment	Region V															90,000.00		90,000.00	1 unit Digital Wireless Micropone, 1 unit 65" Ultra HD Smart TV	
200040000	Building	ARRM															4,938,028.00		4,938,028.00	Construction of PSAO Sulu Perimeter Fence(Phase II)- COA ARRM	
200040000	Building	Region VI															3,618,327.05		3,618,327.05	Construction of two -storey Bodega in COA Region VI	
200040000	Subscription	Region I															504,000.00	504,000.00		Internet Subscription for 12 months	
<b>TOTAL PROPERTY PLANT and EQUIPMENT- Regional Office</b>																<b>10,997,355.05</b>	<b>714,000.00</b>	<b>10,283,355.05</b>			
<b>GRAND TOTAL- CENTRAL AND REGIONAL OFFICES</b>																<b>20,795,891.18</b>	<b>3,389,435.13</b>	<b>17,406,456.05</b>			

Prepared by:

  
 NATALIA M. ABUYEN  
 Member, BAC Secretariat

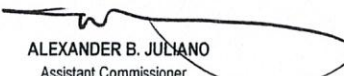
Reviewed by:

  
 ELENO P. MALESIDO, III  
 Head, BAC Secretariat

Legend:

- SVP - Small Value Procurement
- PB - Public bidding
- S - Shopping

Recommending Approval:

  
 ALEXANDER B. JULIANO  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED:

  
 MICHAEL G. AGUINALDO  
 Chairperson