

**Commission on Audit
Procurement Monitoring Report
For the period covered July 1-December 31, 2019**

Procurement Program/Project	PMO/ End- User	Mod e of Proc urement	Actual Procurement Activity										So ur ce of Fu nd s	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			Pre-Proc Confere nce	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing/P. O.	Notice to Proceed	Delivery/ Completi on		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROJECTS																				
1. Replacement of Airconditioning units with feederlines	GSO	PB	10/29/18	11/13/18	11/21/2018	12/4/18	1/9/19	1/28/19	6/17/19	6/27/19	6/27/19	10/7/19		1,523,208.68		1,523,208.68	1,198,000.00		1,198,000.00	PCCI Procurement Watch COA Auditor
2. Reconfiguration of Procurement & Property & Supply Management Services	GSO	PB	10/29/18	3/20/19	3/29/19	4/12/19	4/15/19	5/17/19	7/10/19	7/19/19	8/15/19	12/10/19		1,929,972.85	1,929,972.85		1,781,314.87	1781314.87		PCAI
3.Reconfiguration of the Technical Services Office	TSO	NP	11/16/18	11/17/2018	11/26/2018	12/10/2018	12/17/2018	1/9/2019	2/4/2019	2/28/2019	2/28/2019	12/23/19		7613436.44	7,613,436.44		7,313,036.38	7,313,036.38		PCAI Procurement Watch COA Auditor
4. Procurement of ICTE (Network Attached Storage)		NP	5/14/19	5/18/19	5/24/19	6/7/19	6/10/19	6/26/19	7/23/19	7/24/19	8/23/19	9/23/19		1,200,000.00		1,200,000.00	942,858.00		942,858.00	PCCI Proc. Watch COA Auditor
5. Procurement of IT Supplies & Equipment Lot No. 4		PB	8/5/19	8/23/19	8/5/19	8/23/19	9/4/19	9/19/19	10/18/19	10/23/19	12/2/19	12/9/19		3,495,416.00	3,495,416.00		3,379,439.00	3,379,439.00		PCCI Proc. Watch
Lot No. 7									10/18/19	10/25/19	12/2/19	12/18/19		268,410.00	268,410.00		268,410.00	268,410.00		COA Auditor

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES	16,030,443.97
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	14,883,058.25
TOTAL SAVINGS (Total Allotted Budget less Total Contract Price)	<u>1,147,385.72</u>

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO	
ON-GOING PROJECTS																				
1.Rehabilitation of Water Distribution Line for Buildings 1 & 2	GSO	PB	11/29/18	3/20/19	3/29/19	4/12/19	4/15/19	5/17/19	6/17/19	7/4/19	7/9/19	ON-GOING		2,999,541.42	2,999,541.42		2,491,012.40	2,491,012.40		PCAI Procurement Watch
2.Construction of Waste Water Treatment	GSO	PB	11/20/18	11/28/18	12/19/18	1/4/19	1/10/19	3/12/19	8/5/19	9/2/19	9/2/19	ON-GOING		8,437,588.40	8,437,588.40		7,999,762.29		7,999,762.29	PCAI Procurement Watch COA Auditor
3.Additional Works of PIDS extension building	PIDS	PB	11/18/19	11/28/19	11/26/19	12/10/19	12/16/19	ON-GOING						3,058,600.74		3,058,600.74			PCAI Procurement Watch COA Auditor	
4.Procurement of Office Equipment:Supply Delivery & Installation of Various ACU for COA Buildings 1 & 2	GSO	PB	5/2/19	5/11/19	5/17/19	5/31/19	6/10/19	7/16/2019/12/9/19	On-Going					5,731,982.00		5,731,982.00			PCCI COA Auditor Procurement Watch	
5. Procurement of Furniture	GSO	PB		10/9/19	10/18/19	11/5/19	11/8/19	With BAC Resolution No. 2019-31 dtd. 11/22/19-Two failed biddings & conduct Negotiated Procurement						2,382,098.98		2,382,098.98			PCCI COA Auditor Procurement Watch	
6.Conversion of Portion of the Publication Bldg.to Performance Audit Office including Rehabilitation Works	PAO	PB		9/27/19	10/4/19	10/18/19	11/8/19	12/4/19	On-Going					11,258,367.04	11,258,367.04				PCAI COA Auditor Procurement Watch	
7. Procurement of Service Buses Lot 1 - 2 units mini buses Lot 2 - 2 units passenger bus	GSO	PB		11/8/19	11/26/19	No Bid was received								27,000,000.00		27,000,000.00			PCCI COA Auditor Procurement Watch	
				11/8/19	11/26/19	12/10/19	12/11/19	On-Going												

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO		
9. Procurement of IT Supplies and Equipment Lot 1, 2 & 3 Lot 5 & 6		PB	8/23/19	8/5/19	8/23/19	9/4/19															PCCI COA Auditor Procurement Watch
			8/23/19	8/5/19	8/23/19	9/4/19	With BAC Resolution # 2019-27 for conduct of re-bidding bec. No bid was received.														
10. Procurement of Office Supplies and Equipment Lot 3 & 4		PB	7/25/19	8/5/19	8/23/19	9/12/19															PCCI Proc. Watch COA Auditor
							With BAC Resolution #2019-28 dtd 10/22/19 to conduct re-bidding														
11. Procurement of Office Supplies & Equipment Lot No. 1 and 5 Lot No. 2		PB	7/17/19	7/25/19	8/5/19	8/23/19	9/12/19	10/11/19							254,135.00	254,135.00		245,888.00	245,888.00		PCCI Proc. Watch COA Auditor
									12/15/19						117,160.00	117,160.00		106,885.00	106,885.00		
12. Procurement of Information and Communication Technology Equipment		PB		10/9/19	10/18/19	11/11/19	11/18/19														PCCI Proc. Watch COA Auditor
							On-going							3,015,000.00		3,015,000.00					


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