

**Commission on Audit
Procurement Monitoring Report
For the period covered January 1-June 30, 2019**


Procurement Program/Project	PMO/ End- User	Mode of Procure ment	Actual Procurement Activity										So urce of Fu nds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			Pre- Proc Confere nce	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Deliver y/Comp letion		Total	MOOE	CO	Total	MOOE	CO	
1. Supply, Delivery & Installation of Dental Chair w/ camera	MDSO	NP	10/23/18	10/17/18	10/23/18	11/5/18	11/21/18	1/22/19	2/12/19	3/7/19	3/8/19	3/26/19		850,000.00		850,000.00	498,000.00		498,000.00	PCCI Procurement Watch COA Auditor
2. Procurement for the Rental of Copying Machine (56 units)	Admin	PB	10/29/18	11/27/18	12/19/18	1/4/19	1/11/19	1/21/19	2/13/19	3/4/19	2/28/19	1 Year		2,860,000.00 .53/copy	2,860,000.00 .53/copy		2,536,226.42 .47/copy	2,536,226.42 .47/copy		PCCI Procurement Watch COA Auditor
3. Procurement of Information & Communication Technology Equipment (Lot 2)- Printers, Scanners, Projectors and UPS	ITO	PB	10/23/19	11/17/18	11/26/18	12/10/18	1/18/19	1/25/19	2/13/19	3/6/19	3/7/19	5/31/19		2,417,750.00		2,417,750.00	2,052,742.00		2,052,742.00	PCCI Procurement Watch COA Auditor
4. Procurement of Janitorial Services	GSO	PB	10/23/18	11/17/18	11/26/18	12/10/18	12/20/18	1/23/19	4/3/19	4/15/19	4/15/19	3 years		8,632,066.21	8,632,066.21		7,420,803.60	7,420,803.60		PCCI Procurement Watch COA Auditor
5. Procurement of Security Services	GSO	PB	10/23/18	11/17/18	11/26/18	12/10/18	1/3/2019	1/28/2019	4/4/2019	4/8/2019	4/15/2019	3 years		22,385,141.28	22,385,141.28		20,319,224.73	20,319,224.73		PCCI Procurement Watch COA Auditor
6. Procurement of Information & Communication Technology Equipment (Lot 1) - Servers	ITO	PB	10/23/18	12/12/18	12/19/18	1/4/19	1/18/19	1/25/19	4/5/19	5/9/19	5/14/19	7/1/19		3,200,000.00		3,200,000.00	3,008,704.00		3,008,704.00	PCCI Procurement Watch COA Auditor
7. Procurement General Pest Control	Admin	PB	11/20/18	11/28/18	12/4/18	12/17/18	1/11/19	3/25/19	5/8/19	6/7/19	6/3/19	1 year		999,837.00	999,837.00		693,777.00	693,777.00		PCCI Procurement Watch COA Auditor

TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES	41,344,794.49
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	36,529,477.75
TOTAL SAVINGS (Total Alloted Budget less Total Contract Price)	<u>4,815,316.74</u>

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO	
ON- GOING PROJECTS																				
1. Replacement of Airconditioning units with feederlines	GSO	PB		11/13/18	11/21/201/8	12/4/18	1/9/19	1/28/19	6/17/19	6/27/19	6/27/19	On-Going		1,523,208.68		1,523,208.68	1,198,000.00		1,198,000.00	PCCI Procurement Watch COA Auditor
2. Improvement of the Cooling System of the COA Cultural & Sports Center (Additional ACUs including	GSO	NP	N/A	3/20/19	5/17/19	5/31/19	Two failed biddings and No supplier participated on Negotiated Procurement subject for mandatory review						7,199,999.17		7,199,999.17					PCAI Procurement Watch COA Auditor
3. Additional Works of PIDS extension building	PIDS	PB		11/28/18	12/4/18	1/4/19	Failed bidding -subject for re-bidding													PCAI Procurement Watch COA Auditor
4. Reconfiguration of Procurement & Property & Supply Management Services	GSO	PB		3/20/19	3/29/19	4/12/19	4/15/19	5/17/19	On-going				1,929,972.85	1,929,972.85						PCAI COA Auditor Procurement Watch
5. Water proofing of Dormitories and Building 1& 2	GSO	PB		11/28/18	12/4/18	1/4/19	Failed bidding- subject for mandatory review						2,298,000.00	2,298,000.00						PCCI Procurement Watch COA Auditor
6. Procurement of Office Equipment: Supply Delivery & Installation of Various ACU for COA Buildings 1 & 2	GSO	PB		5/11/19	5/17/19	5/31/19	On-going						5,731,982.00	5,731,982.00						PCCI COA Auditor Procurement Watch
7. Procurement of Information & Communication Technology Equipment (Network Attached Storage)	ITO	NP	N/A	5/18/19	5/24/19	6/7/19	6/10/19	6/24/201	On-going				1,200,000.00		1,200,000.00					COA Auditor PCCI Procurement Watch
8. Reconfiguration of the Technical Services Office	TSO	NP		11/17/2018	11/26/2018	12/10/2018	12/17/2018	1/9/2019	2/4/2019	2/28/2019	2/28/2019	On-going		7,613,436.44	7,613,436.44		7,313,036.38	7,313,036.38		PCCI Procurement Watch COA Auditor
9. Rehabilitation of Water Distribution Line for Buildings 1 & 2	GSO	PB	11/29/18	3/20/19	3/29/19	4/12/19	4/15/19	5/17/19	6/17/19	On-going				2,999,541.42	2,999,541.42		2,491,012.40	2,491,012.40		PCAI Procurement Watch COA Auditor
10. Construction of Waste Water Treatment	GSO	PB	11/20/18	11/28/18	12/19/18	1/4/19	1/10/19	3/12/19	On-going				8,437,588.40	8,437,588.40						PCAI Procurement Watch COA Auditor

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Prepared by:


NATALIA M. ABUYEN
 Member, BAC Secretariat

Reviewed by:


Director ELENO MALESIDO
 Head, BAC Secretariat

Recommending Approval:


ALEXANDER B. JULIANO
 Asst. Commissioner
 Chairperson, Bids & Awards Committee

APPROVED:


MICHAEL G. AGUINALDO
 Chairperson