



COMMISSION ON AUDIT  
Cordillera Administrative Region  
Annual Procurement Plan for FY 2019

For Office Supplies and Non-Common Use Supplies and Equipment

Procurement Program Project	End-User	Procurement Mode	Schedule of Each Procurement				Source of Funds	Total	Estimated Budget		Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
<b>MOOE</b>											
Common Office Supplies and Materials	Regional Office	Agency to Agency					General Fund	1,341,405.05	1,341,405.05		
Gasoline, Oil and Lubricants Expenses	Regional Office	Small Value Procurement					General Fund	285,509.08	285,509.08		
Semi -Expendable - Office Equipment	Regional Office	Small Value Procurement					General Fund	119,877.40			
Semi -Expendable - ICT Equipment	Regional Office	Small Value Procurement					General Fund	121,880.00			
Semi -Expendable - Technical & Scientific	Regional Office	Small Value Procurement					General Fund	80,185.00			
Semi -Expendable - Other machinery & Equipment	Regional Office	Small Value Procurement					General Fund	389,340.59			
Semi -Expendable - Furniture & Fixture	Regional Office	Small Value Procurement					General Fund	81,300.00			
Other Supplies & Materials	Regional Office	Small Value Procurement					General Fund	443,351.33			
<b>REPAIRS AND MAINTENANCE</b>											
Repairs and Maintenance - Office Building	Regional Office	Small Value Procurement					General Fund	205,128.50	205,128.50		
Repairs and Maintenance - Office Equipment	Regional Office	Small Value Procurement					General Fund	41,900.00	41,900.00		
Repairs and Maintenance - Motor Vehicles	Regional Office	Small Value Procurement					General Fund	179,582.45	179,582.45		
Other Repairs - ICT & Other Machinery	Regional Office	Small Value Procurement					General Fund	131,400.00	131,400.00		
<b>VEHICLE REGISTRATION</b>	Regional Office						General Fund	13,014.36	13,014.36		
<b>INSURANCE - BUILDINGS &amp; VEHICLES</b>	Regional Office						General Fund	301,468.75	301,468.75		
<b>OTHER GENERAL SERVICES</b>											
Security Services	Regional Office	Public Bidding					General Fund	1,282,265.82	1,282,265.82		
Janitorial Services - outsourcing	Regional Office	Small Value Procurement					General Fund	203,848.00	203,848.00		
Water Services	Regional Office	Direct Contracting					General Fund	128,556.18	128,556.18		
Newspaper Subscription	Regional Office	Direct Contracting					General Fund	14,917.00	14,917.00		
Electricity	Regional Office	Direct Contracting					General Fund	632,490.45	632,490.45		
Internet Connection	Regional Office	Direct Contracting					General Fund	178,329.62	178,329.62		
Telephone Expenses- Landlines	Regional Office	Direct Contracting					General Fund	235,561.90	235,561.90		
<b>CAPITAL OUTLAY</b>											
Motor Vehicle	Regional Office	Public Bidding					General Fund	1,800,000.00		1,800,000.00	
Duplicating Machine	Regional Training Unit	Trade-in /SVP					Trust Fund	52,000.00			
								<b>8,263,311.48</b>	<b>5,175,377.16</b>	<b>1,800,000.00</b>	

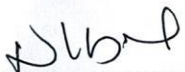
Prepared by:

  
**MYRA FLOR C. HIDALGO**  
AO II -ATFS

Noted:

  
**EDNA T. TOMELDEN**  
Director II - Service Chief  
Administration Training & Finance Services

Approved by:

  
**DIONISIO B. BERNAL**  
SA V / RSA NGS 7  
In-Charge of Office of the Regional Director