

**Commission on Audit
Procurement Monitoring Report for Public Bidding
For the period covered July 1, 2020 to December 31, 2020**

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O.	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																				
1. Procurement of Office Equipment: Supply, Delivery and Installation of Various Aircons for COA Buildings 1 and 2	GSO	PB	5/2/19	5/11/19	5/17/19	6/7/19	6/10/19	7/16/19 12/9/19	1/22/20	2/27/20	2/28/20	10/23/20	GAA	5,731,982.00		5,731,982.00	4,900,000.00		4,900,000.00	PCI Procurement Watch COA Auditor
2. Procurement of Information and Communications Technology Equipment	ITO	PB	8/9/19	10/9/19	10/18/19	11/11/19	11/18/19	1/15/20	2/27/20	7/15/20	7/16/20	7/27/20	GAA	3,015,000.00		3,015,000.00	2,343,367.00		2,343,367.00	PCI Procurement Watch COA Auditor
3. Procurement of Service Buses - 2 units Passenger Bus	GSO	PB	11/5/19	11/8/19	11/26/19	12/10/19	12/11/19	1/16/20	2/17/20	1/6/20	2/6/20	10/06/20	GAA	17,000,000.00		17,000,000.00	16,990,000.00		16,990,000.00	PCI Procurement Watch COA Auditor
4. Supply, Delivery and Installation of Guillotine Paper Cutter Machine	PIDS	PB	11/5/2019	2/7/20	2/19/20	3/4/20	3/5/20	9/10/20	10/20/20	12/10/20	12/10/20	12/14/20	GAA	4,500,000.00		4,500,000.00	4,488,888.00		4,488,888.00	PCI Procurement Watch COA Auditor
TOTAL ALLOTEO BUDGET OF PROCUREMENT ACTIVITIES																30,246,982.00				
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																28,722,255.00				
TOTAL SAVINGS (Total Alloted Budget less Total Contract Price)																1,524,727.00				

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ON-GOING PROCUREMENT ACTIVITIES																				
1. Construction of Waste Water Treatment Plant	GSO	PB	11/20/18	11/28/18	12/19/18	1/4/19	1/10/19	03/12/19 06/21/19	8/5/19	9/2/19	9/2/19	On-going	GAA	8,437,588.40		8,437,588.40	7,999,762.29		7,999,762.29	PCAI Procurement Watch COA Auditor
2. Conversion of Portion of Publication Building to Performance Audit Office	PAO	PB	8/5/19	9/27/19	10/4/19	10/18/19	11/8/19	12/4/19	1/22/20	2/6/20	2/10/20	On-going	GAA	11,258,367.64	11,258,367.64		10,767,397.37	10,767,397.37		PCAI Procurement Watch COA Auditor
3. Additional Works at PIDS Extension Building	PIDS	PB	11/5/19	11/8/19	11/26/19	12/10/19	12/16/19	1/27/20	2/18/20	3/9/20	6/8/20	On-going	GAA	3,056,600.74		3,056,600.74	2,997,764.78		2,997,764.78	PCAI Procurement Watch COA Auditor
4. Supply and Installation of New Generator Set Including Electrical Rewiring Works	GSO	PB	12/10/19	2/7/20	2/19/20	3/4/20	8/20/20	10/27/20	11/23/20	12/29/20	On-Going	GAA	6,994,738.17		6,994,738.17	5,903,137.00		5,903,137.00	PCAI Procurement Watch COA Auditor	
5. Improvement of the Cooling System of the COA Cultural and Sports Center (Additional Aircon Units including Various Works)	GSO	PB	11/24/2020	12/2/20	12/10/20	12/22/20	No bid was received; subject to mandatory review/re-bidding					GAA	7,854,299.14		7,854,299.14				PCAI Procurement Watch COA Auditor	
6. Supply, Delivery and Installation of Various Printing Equipment for the use of Printing and Publication Services	PIDS	PB	11/24/2020	12/2/20	12/10/20	12/22/20	On-Going					GAA	7,976,000.00		7,976,000.00				PCCI Procurement Watch COA Auditor	
7. Improvement of the Human Resource and Management Office	HRMO	PB	12/22/20	12/29/20	On-Going					GAA	5,712,842.50	5,712,842.50							PCAI Procurement Watch COA Auditor	
8. Supply and Delivery of Information and Technology Supplies and Materials	GSO	PB	12/22/20	12/29/20	On-Going					GAA	1,931,445.00	1,931,445.00							PCCI Procurement Watch COA Auditor	
9. Supply and Delivery of Office Supplies and Materials	GSO	PB	12/22/20	12/29/20	On-Going					GAA	3,649,419.00	3,649,419.00							PCCI Procurement Watch COA Auditor	

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10. Supply, Delivery and Installation of Information and Communications Technology Equipment for 2020	ITO	PB	12/22/20	12/29/20	On-Going									GAA	24,858,640.00		24,858,640.00				PCCI Procurement Watch COA Auditor
11. Supply, Delivery and Installation of Information and Communications Technology Equipment for 2021	ITO	PB	12/22/20	12/29/20	On-Going									NEP	26,702,200.00		26,702,200.00				PCCI Procurement Watch COA Auditor
TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES												108,432,140.59									

Prepared by:



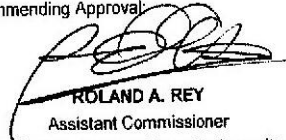
MA. DIVINA LFAMULARCANO
Member, BAC Secretariat

Reviewed by:



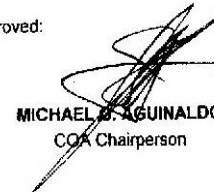
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Recommending Approval:



ROLAND A. REY
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Chairperson, Bids and Awards Committee

Approved:



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