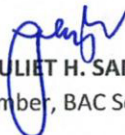


COMMISSION ON AUDIT - REGIONAL OFFICE IV-A
ANNUAL PROCUREMENT PLAN FOR FY 2020
SUPPLEMENTAL NO. 3

Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES												
	Desktop Computer	Region IV-A	Agency to Agency	October to December 2020	October to December 2020	October to December 2020	October to December 2020	GoP	640,000.00		640,000.00	Additional Items to the Approved APP
	Laptop Computer	Region IV-A	Agency to Agency	October to December 2020	October to December 2020	October to December 2020	October to December 2020	GoP	1,100,000.00		1,100,000.00	Additional Items to the Approved APP
	DVD CD Reader Writer External	Region IV-A	Shopping	October to December 2020	October to December 2020	October to December 2020	October to December 2020	GoP	5,000.00	5,000.00		Additional Items to the Approved APP
	Video Conferencing Suscription	Region IV-A	Direct Contracting	October to December 2020	October to December 2020	October to December 2020	October to December 2020	GoP	20,000.00	20,000.00		Additional Items to the Approved APP
	Cell Phone	Region IV-A	Shopping	October 8, 2020	October 8, 2020	October 8, 2020	October 8, 2020	GoP	7,600.00	7,600.00		Additional Items to the Approved APP
OTHER CATEGORIES												
	Snacks for MOA Signing	Region IV-A	Small Value Procurement	October 2, 2020	October 2, 2020	October 2, 2020	October 2, 2020	GoP	16,000.00	16,000.00		Additional Items to the Approved APP
	Tarpaulin	Region IV-A	Shopping	October to December 2020	October to December 2020	October to December 2020	October to December 2020	GoP	5,000.00	5,000.00		Additional Items to the Approved APP
	Purified Drinking Water	Region IV-A	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GoP	18,000.00	18,000.00		Additional Items to the Approved APP
	Sub-total								1,811,600.00	71,600.00	1,740,000.00	
	GRAND TOTAL								1,811,600.00		1,811,600.00	

Prepared by:


JULIET H. SAMPELO
 Member, BAC Secretariat


Reviewed by:


CONSOLACION SAN LUIS
 Head, BAC Secretariat

Recommending Approval:


ATTY. MARK RANIER C. ARENAS
 BAC, Chairperson

Approved by:


MARIO G. LIPANA
 Regional Director