

COMMISSION ON AUDIT REGIONAL OFFICE NO. V ANNUAL PROCUREMENT PLAN for NON-CSE PROPERTY PLANT AND EQUIPMENT (APP Non-CSE) FY 2020

CODE (PAP)	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	

PART I OTHERS

CODE (PAP)	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. OTHER MOOE		COA ROV		SMALL VALUE PROCUREMENT					GAA	2,214,846.60			
B. OFFICE EQUIPMENT		COA ROV		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND QUARTER			GAA	3,058,340.00			
C. ICT EQUIPMENT		COA ROV		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND QUARTER			GAA	2,449,975.00			
D. OTHER MACHINERY AND EQUIPMENT		COA ROV		COMPETITIVE PUBLIC BIDDING		WITHIN THE THIRD QUARTER			GAA	6,000,000.00			
E. SECURITY SERVICES 2020		COA ROV		COMPETITIVE PUBLIC BIDDING		EARLY PROC			GAA	3,993,859.56			
F. REPAIR & MAINTENANCE		COA ROV		COMPETITIVE PUBLIC BIDDING		as the need arise			GAA	8,775,000.00			
G. MISC.		COA ROV		COMPETITIVE PUBLIC BIDDING		as the need arise			GAA	1,426,350.00			

PART II. PROJECTS

CODE (PAP)	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROJECT)
					ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. REGIONAL OFFICE BUILDING													
a. Improvement of Road Network		1 LOT		SMALL VALUE PROCUREMENT					GAA	150,000.00			
b. Upgrading Lightbulbs to LED		1 LOT		SMALL VALUE PROCUREMENT					GAA	200,000.00			
c. Replacement of old and dilapidated furniture and fixtures		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND QUARTER			GAA	5,000,000.00			
c. Repainting of exterior/interior walls and roofing		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE THIRD QUARTER			GAA	1,300,000.00			
e. Multi-Purpose Covered court (Collapsible Goal)		1 LOT		SMALL VALUE PROCUREMENT					GAA	400,000.00			
B. BUILDINGS													
Construction of 3-Storey PSAO Building-Phase III at Camarines Sur		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND QUARTER			GAA	3,200,000.00			
Construction of 3-Storey Dormitory (8m x 30m) PSAO Cam Sur		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE THIRD QUARTER			GAA	22,287,407.40			
Construction of 3-Storey Storage/Records Bldg. (8m x 20m) at PSAO		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE FOURTH QUARTER			GAA	10,461,403.56			
Other Requirments for PSAO Cam Sur		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE FOURTH QUARTER			GAA	10,573,878.05			
Construction of 3-Storey PSAO Building at Albay Province		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND SEMESTER			GAA	30,500,000.00			
Other Requirments for PSAO Albay		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE THIRD QUARTER			GAA	11,466,378.00			
Construction of 3-Storey PSAO Building at Sorsogon		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE SECOND QUARTER			GAA	20,000,000.00			
Other Requirments for PSAO Sorsogon		1 LOT		COMPETITIVE PUBLIC BIDDING		WITHIN THE FOURTH QUARTER			GAA	11,466,378.00			


TOTAL BUDGET	154,863,816.17
Total with additional 10% provision for inflation	15,743,878.20
APPROVED BUDGET	170,607,694.37

Prepared by:

Reviewed by:

Recommending Approval:

Approved by:


MARY ANN R. CRISOL
 Member, BAC SECRETARIAT


ATTY. INNA CLAIRE S. GUAN-TEE
 Head, BAC SECRETARIAT


ATTY. ELEANOR V. ECHANO
 BAC CHAIRPERSON


Dir. ROLAND A. REY
 Head of Procuring Entity, COA ROV Regional Director