

COMMISSION ON AUDIT, REGIONAL OFFICE NO. IX Procurement Monitoring Report for the Semester Ended December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	2 PCS Toner with Free use of HP Laserjet Pro M521DW Multifunction (P/S/C/F) - Regional Fraud Audit Sector	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/6/2020	2/7/2020	8/18/2020	12/17/2020	GoP	15,000.00	15,000.00		13,000.00	13,000.00												
	2 UNITS Single Function Ink Tank System Printer	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/31/2020	1/31/2020	1/31/2020	N/A	1/31/2020	2/4/2020	2/6/2020	2/7/2020	2/20/2020	7/9/2020	GoP	9,990.00	9,990.00		9,930.00	9,930.00												
	DESKTOP PC PARTS AND PERIPHERALS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/6/2020	2/6/2020	2/6/2020	N/A	2/6/2020	2/10/2020	2/12/2020	2/13/2020	2/20/2020	8/28/2020	GoP	22,950.00	22,950.00		22,950.00	22,950.00												
	1 UNIT STEEL CABINET WITH 2 DRAWERS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/24/2020	2/24/2020	2/24/2020	N/A	2/24/2020	2/28/2020	3/3/2020	3/4/2020	9/2/2020	9/4/2020	GoP	8,500.00	8,500.00		6,850.00	6,850.00												
	13 UNITS Hand Drier	REGIONAL OFFICE	NO	Emergency Procurement under the Bayanhan to Heal as One Act (RA No. 11469)	N/A	N/A	N/A	7/1/2020	N/A	N/A	N/A	7/1/2020	6/2/2020	6/4/2020	6/22/2020	6/24/2020	9/23/2020	GoP	58,500.00	58,500.00		58,500.00	58,500.00												
	3 UNITS PAPER CUTTER	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/9/2020	7/9/2020	7/9/2020	N/A	7/9/2020	7/13/2020	8/7/2020	8/10/2020	8/27/2020	9/23/2020	Others	15,000.00	15,000.00		4,350.00	4,350.00												
	4 UNITS LAPTOP RAM & 4 UNITS LAPTOP HARD DRIVE with Free Installation	REGIONAL TRAINING UNIT	NO	NP-53.9 - Small Value Procurement	N/A	7/2/2020	N/A	7/9/2020	7/9/2020	7/9/2020	N/A	7/9/2020	7/13/2020	8/7/2020	8/10/2020	9/3/2020	12/11/2020	Others	72,000.00	72,000.00		48,720.00	48,720.00												
	2 UNITS PRINTER (Eco Tank All-in-One Printer)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/9/2020	7/9/2020	7/9/2020	N/A	7/9/2020	7/13/2020	7/17/2020	7/20/2020	8/10/2020	10/14/2020	GoP	15,200.00	15,200.00		15,100.00	15,100.00												
	1 UNIT UNINTERRUPTED POWER SUPPLY (UPS)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/23/2020	7/23/2020	7/23/2020	N/A	7/23/2020	8/4/2020	8/28/2020	9/29/2020	10/5/2020	10/23/2020	GoP	4,000.00	4,000.00		3,340.00	3,340.00												
	1 LOT INSTALLATION (MATERIALS & LABOR) of Electrical Lines & Outlets for Hand Driers for the Comfort Rooms in the Training Center Building	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/23/2020	7/23/2020	7/23/2020	N/A	7/23/2020	7/28/2020	9/23/2020	9/29/2020	10/7/2020	10/16/2020	GoP	17,000.00	17,000.00		16,400.00	16,400.00												
	JANITORIAL ITEMS & MATERIALS for COA-PSAO Pagadian & COA-PSAO Ipi	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	7/16/2020	N/A	7/23/2020	7/23/2020	7/23/2020	N/A	7/23/2020	7/28/2020	9/28/2020	9/29/2020	10/9/2020	10/16/2020	GoP	70,741.00	70,741.00		67,492.00	67,492.00												
	206 PIECES FACE SHIELD	REGIONAL OFFICE	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	9/1/2020	N/A	N/A	N/A	9/1/2020	9/3/2020	9/17/2020	9/21/2020	9/25/2020	9/25/2020	GoP	10,300.00	10,300.00		8,858.00	8,858.00												
	36 SETS PERSONAL PROTECTIVE EQUIPMENT (PPE) for COVID-19 RESPONSE to be used by the Regional Technical Services Office (RTSO) Personnel	REGIONAL OFFICE	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	10/7/2020	N/A	N/A	N/A	10/7/2020	10/15/2020	10/19/2020	10/26/2020	11/9/2020	11/16/2020	GoP	54,000.00	54,000.00		54,000.00	54,000.00												
	1 UNIT PRINTER (PRINT, SCAN, COPY) for Regional Technical Services Office Use	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/15/2020	10/15/2020	10/15/2020	N/A	10/15/2020	10/20/2020	11/18/2020	11/27/2020	12/7/2020	12/17/2020	GoP	7,800.00	7,800.00		7,795.00	7,795.00												
	16 UNITS Ink for Epson Printer L3110 (4 UNITS Magenta), (4 UNITS Blue), (4 UNITS Yellow) & (4 UNITS Black) for CGS 3, 5 & 6 office use	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/22/2020	10/22/2020	10/22/2020	N/A	10/22/2020	10/26/2020	12/1/2020	12/4/2020	12/7/2020	12/21/2020	GoP	4,800.00	4,800.00		4,720.00	4,720.00												
	100 GALLONS LIQUID DISINFECTANT & 4 UNITS SPRAYER, Stainless 16 VH	REGIONAL OFFICE	NO	Shopping	N/A	10/27/2020	N/A	10/30/2020	10/30/2020	10/30/2020	N/A	10/30/2020	11/5/2020	11/9/2020	12/7/2020	12/10/2020	12/21/2020	GoP	26,200.00	26,200.00		25,745.00	25,745.00												
	2,500 PCS. Property Sticker for Semi-Expendable (6 cm x 9 cm) & 2,000 PCS. Property Sticker for Office Equipment (6 cm x 9 cm)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/5/2020	11/5/2020	11/5/2020	N/A	11/5/2020	11/9/2020	11/17/2020	11/27/2020	11/19/2020	12/9/2020	GoP	27,000.00	27,000.00		16,700.00	16,700.00												
	2 Cart. Toner for Computer Printer, HP85A	REGIONAL OFFICE	NO	Shopping	N/A	N/A	N/A	11/5/2020	11/5/2020	11/5/2020	N/A	11/5/2020	11/16/2020	11/24/2020	11/27/2020	12/1/2020	12/9/2020	GoP	7,800.00	7,800.00		7,500.00	7,500.00												
	78 GALLONS ALCOHOL, Ethyl, 65%-72%	REGIONAL OFFICE	NO	Shopping	N/A	N/A	N/A	11/12/2020	11/12/2020	11/12/2020	N/A	11/12/2020	11/24/2020	12/4/2020	12/15/2020	12/4/2020	12/21/2020	GoP	42,900.00	42,900.00		38,610.00	38,610.00												
																			0			0													
Total Alloted Budget of Procurement Activities																			489,681.00																
Total Contract Price of Procurement Activites Conducted																						430,560.00													
Total Savings (Total Alloted Budget - Total Contract Price)																						59,121.00													

