

**COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2020
FOR CENTRAL OFFICE**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procure-ment					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/ Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
CENTRAL OFFICE											
200000100003000	Office Supplies and Materials	PDO						TF	2,942,594.00	2,942,594.00	Office Supplies
100000100001000	Office Supplies and Materials	GSO						DF	133,661.89	133,661.89	Office & IT supplies
100000100001000	Office Supplies and Materials	CHO							3,361,955.07	3,361,955.07	Office, IT supplies and Printed Accountable forms
100000100001000	Office Supplies and Materials	COMM I							69,860.63	69,860.63	Office supplies
100000100001000	Office Supplies and Materials	COMM II							399,953.83	399,953.83	Office and IT supplies
100000100001000	Office Supplies and Materials	ADMIN							2,689,177.85	2,689,177.85	Office, IT supplies and Printed Accountable forms
100000100001000	Office Supplies and Materials	BAC							102,023.32	102,023.32	Office supplies
310102100002000	Office Supplies and Materials	CGS							4,350,547.82	4,350,547.82	Office & IT supplies
310300100001000	Office Supplies and Materials	CPASSS							2,280,635.51	2,280,635.51	Office, IT supplies and Printed Accountable forms
310101100002000	Office Supplies and Materials	NGS							5,066,566.76	5,066,566.76	Office, IT supplies and Printed Accountable forms
310103100002000	Office Supplies and Materials	LGS							1,643,238.08	1,643,238.08	Office, IT supplies and Printed Accountable forms
200000100001000	Office Supplies and Materials	LSS							898,581.60	898,581.60	Office and IT supplies and Printed Accountable forms
310200100001000	Office Supplies and Materials	GAS							2,370,237.43	2,370,237.43	Office & IT supplies
100000100001000	Office Supplies and Materials	PFMS							2,377,727.34	2,377,727.34	Office & IT supplies
200000100003000	Office Supplies and Materials	PIDS							3,148,574.92	3,148,574.92	Office and IT supplies and Printed Accountable forms
100000100001000	Office Supplies and Materials	SSS							4,054,069.30	4,054,069.30	Office, IT supplies
310105100001000	Office Supplies and Materials	STSS							3,087,286.33	3,087,286.33	Office, IT supplies
	Sub-total								35,900,435.79	35,900,435.79	
100000100001000	Office Supplies and Materials	GSO	PS						6,922,364.45	6,922,364.45	Office and IT supplies
			PB and Other Modes						28,978,071.34	28,978,071.34	Office, IT and Printed Accountable forms
			PB and Other Modes					FY2020 GAA	32,054,327.23	32,054,327.23	
Sub-total - Office Supplies and Materials								All Funds	38,976,691.68	38,976,691.68	
100000100001000	Other Supplies and Materials	GSO						DF	1,266,498.32	1,266,498.32	Janitorial, Electrical, Airconditioning, Plumbing, & Other supplies
100000100001000	Other Supplies and Materials	CHO							414,015.84	414,015.84	Electronic and Communication Supplies, Other Supplies
100000100001000	Other Supplies and Materials	ADMIN							22,633,350.31	22,633,350.31	Janitorial, Electrical, Other Supplies including Printing and Binding supplies
100000100001000	Other Supplies and Materials	BAC							4,600.00	4,600.00	Printing and Binding supplies
200000100003000	Other Supplies and Materials	PFMS							19,996.00	19,996.00	Printing and Binding supplies
Sub-total - Other Supplies and Materials								FY2020 GAA	24,338,460.47	24,338,460.47	
100000100001000	Drugs and Medicines	MDSO	SVP					FY2020 GAA	756,650.64	756,650.64	Drugs and Medicines
100000100001000	Medical Supplies	MDSO	SVP					FY2020 GAA	588,565.75	588,565.75	
100000100001000	Dental Supplies		SVP					FY2020 GAA	480,890.00	480,890.00	
100000100001000	Laboratory Supplies & Reagents		SVP					FY2020 GAA	999,991.00	999,991.00	Medical, Dental and Laboratory supplies
100000100001000	Fuel, Oil and Lubricants	GSO	PB					FY2020 GAA	14,030,602.00	14,030,602.00	Supply of Fuel, Oil and Lubricants
TOTAL SUPPLIES AND MATERIALS - Central Office									80,171,851.55	80,171,851.55	

COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2019
FOR REPAIRS AND MAINTENANCE- CENTRAL OFFICE

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/ Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
100000100001000	Repairs and Maintenance	GAD	NP					PY GAA	*367,066.44	*367,066.44	Repair and re-layout of COA GAD Focal Point System Office
100000100001000	Repairs and Maintenance-Outsourcing	GSO	PB					PY GAA	*2,484,005.00	2,484,005.00	Outsourcing of Maintenance Services for the Air-conditioning units at various building and facilities of the COA
100000100001000	Repairs and Maintenance	GSO	NP					PY GAA	*2,065,100.69	*2,065,100.69	Repair/Rehabilitation/Renovation of West WingS Comfort rooms,
TOTAL REPAIRS AND MAINTENANCE- Central Office									4,916,172.13	4,916,172.13	

COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2019
FOR SECURITY, JANITORIAL AND OTHER SERVICES- CENTRAL OFFICE

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/ Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
100000100001000	Other Services	GSO	PB					PY GAA	*1,443,800.00	*1,443,800.00	Termite Control
100000100001000	Insurance for COA Vehicles	ADMIN	NP					FY 2020 GAA	878,396.10	878,396.10	Provision of Insurance and car registration for COA Vehicles
100000100001000	Subscription	ADMIN	SVP					FY 2020 GAA	1,000,000.00	1,000,000.00	Subscription of Newspaper
100000100001000	Consultancy Services	PFMS	SVP					FY 2019 GAA	544,500.00	544,500.00	Publication of COA Annual Report CY 2018
100000100001000	Janitorial Services/Outsourcing	ADMIN	PB					FY 2020 GAA	2,787,355.40	2,787,355.40	Provision of Janitorial Services
100000100001000	Security Services	ADMIN	PB					FY 2020 GAA	9,935,218.67	9,935,218.67	Provision of Security Services
100000100001000	Consultancy Services	CHO	NP					FY 2020 GAA	2,350,136.00	2,350,136.00	Professional Services of Dra. Ma. Teresa A. Barzaga, Former Ascom. Lourdes Castillo, Atty. Ronaldo Geron, Dr. Angela Aida Halili-Jao, Mr. Robert S. Martinez, Mr. Eddie M. Nuque
200000100003000	Catering Services	PIDS	PB					PY GAA	*10700,000.00	*10,700,000.00	Catering Services for PIDS and two Dormitory Canteens
TOTAL SECURITY, JANITORIAL AND OTHER SERVICES									29,639,406.17	29,639,406.17	
TOTAL									114,727,429.85	114,727,429.85	
Add: 4% Inflammatory Increase									3,917,749.39	3,917,749.39	
GRAND TOTAL									118,645,179.24	118,645,179.24	

* - Projects forwarded from 2019

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PS - Procurement Service
NP - Negotiated Procurement
PB - Public Bidding
SVP - Small Value Procurement