

Supplemental Annual Procurement Plan for 4th QUARTER of 2020
FOR PROPERTY, PLANT and EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Total	MOOE	CO			
	OFFICE SUPLIES	For Water District Group	NP-Small Value Procurement														442,359.00	442,359.00		
	OFFICE SUPLIES	COA RO1	NP-Small Value Procurement														330,700.00	330,700.00		
	OFFICE EQUIPMENTS																			
1	Automatic Thermal Scanner with stand	COA RO, PSAOs-LU, Pang. & Ilocos Sur	NP-Small Value Procurement														23,200.00	23,200.00		
2	Automatic Alcohol Dispenser with stand	COA RO, PSAOs-LU, Pang. & Ilocos Sur	-do-														26,000.00	26,000.00		
3	Refrigerator- 5 cubic ft.	COA RO1	-do-														58,000.00	58,000.00		
4	Water Dispenser- Hot & Cold	COA RO1	-do-														6,000.00	6,000.00		
	TECHNICAL & SCIENTIFIC EQUIPMENTS																			
1	CCTV Package	COA RO1	NP-Small Value Procurement														15,000.00	15,000.00		
2	Wireless Access Point with POE	COA RO1	NP-Small Value Procurement														30,000.00	30,000.00		
3	650VA UPS, 4 Universal Output Connection	COA RO1	NP-Small Value Procurement														120,000.00	120,000.00		
4	Smartphone, Android 8 or higher, WIFI Connectivity	COA RO1	NP-Small Value Procurement														30,000.00	30,000.00		Revised. Previous amount was ₱22,000.00
	FURNITURE & FIXTURES																			
1	Coffee Table	RO1	NP-Small Value Procurement														5,000.00	5,000.00		
	OTHER MACHINERY AND EQUIPMENT																			
1	Water Tank (Overhead tank), 2000 liters	PSAO, Bantay, Ilocos Sur	NP-Small Value Procurement														14,585.00	14,585.00		
	REPAIRS & MAINTENANCE																			
1	Repair of PSAO Building	PSAO, San Carlos City, Pangasinan	NP-Small Value Procurement														246,927.81	246,927.81		
2	Repair of PSAO Building	PSAO, Bantay, Ilocos Sur	-do-														230,000.00	230,000.00		
	OTHER UTILITIES																			
1	Application of water service	PSAO, Bantay, Ilocos Sur	NP-Small Value Procurement														17,577.23	17,577.23		
2	Installation for CCTC	COA RO1	-do-														9,000.00	9,000.00		
	TOTAL																1,604,349.04	1,604,349.04		


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