



COMMISSION ON AUDIT, REGIONAL OFFICE No. IV-B  
Commonwealth Avenue, Quezon City

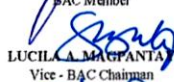
PROCUREMENT MONITORING REPORT  
For the Period January - June 2020


Ref. No. Code (PAP)	Procurement Program / Project	PMO/End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks		
				Pre-procurement Conference	Ads/Post of IB	Pre-Bid Conference	Opening of Bids	BM Evaluation	Post Qual	Notice Award	Contract Signing/P.O	Notice Proceed	Delivery Completion	Inspection Acceptance Report		Total	MOOE	CO	Total	MOOE	CO			
<b>COMPLETED PROJECTS/PROCUREMENT ACTIVITIES</b>																								
P.O # 2020-02	Common office supplies ( Brother Toner TN # 2380, Black - 8 pcs	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/24/2020	N/A	2/4/2020	2/4/2020	CY 2020 GAA	24,000.00	24,000.00		23,920.00	23,920.00		Delivered	
P.O # 2020-03	General cleaning/repair of 5 units Floor mounted LG Aircon 3TR	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					CY 2020 GAA	17,614.00	17,614.00		16,114.00	16,114.00		Delivered	
	Purchase of various office supplies thru PS DBM Virtual Store	RO IV-B	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2020	CY 2020 GAA	49,774.96	49,774.96		49,774.96	49,774.96		Delivered	
P.O # 2020-04	Purchase of common office supplies not available in PS	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/10/2020	N/A	2/19/2020	2/19/2020	CY 2020 GAA	31,225.00	31,225.00		7,680.00	7,680.00		Delivered	
P.O # 2020-05	Purchase of various printer consumables not available in PS DBM	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/5/2020	N/A	2/5/2020	2/5/2020	CY 2020 GAA	31,225.00	31,225.00		24,750.00	24,750.00		Delivered	
P.O # 2020-07	Purchase of various janitorial supplies not available in PS DBM	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2020	N/A	2/28/2020	2/28/2020	CY 2020 GAA	5,125.00	5,125.00		4,820.00	4,820.00		Delivered	
P.O # 2020-08	Purchase of consumables for Fujixerox heavy printer not available in PS DBM	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2020	N/A	3/6/2020	3/6/2020	CY 2020 GAA	35,000.00	35,000.00		34,980.00	34,980.00		Delivered	
P.O # 2020-09	Purchase of various materials for the preparation of training manuals and other training items	COANs/Agency Personnel	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/29/2020	N/A	3/9/2020	3/9/2020	SIF	77,500.00	77,500.00		76,140.00	76,140.00		Delivered	
P.O # 2020-10	Additional repair & general cleaning of 3 units Floor mounted LG Aircon 3TR	RO IV-B	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/15/2020	N/A	temporarily stopped		CY 2020 GAA	16,400.00	16,400.00		16,400.00	16,400.00		Temporarily stopped. Some parts/materials are not available due to Covid19 pandemic	
P.O # 2020-12	Purchase of printer consumables (10 pcs Brother Toner TN # 2380) not available in PS DBM	RO IV-B	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/1/2020	N/A	7/8/2020	7/8/2020	CY 2020 GAA	29,900.00	29,900.00		29,900.00	29,900.00		Delivered	
	Purchase of 6 gallons alcohol ( not available in PS DBM)	RO IV-B	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CY 2020 GAA	6,000.00	6,000.00		6,000.00	6,000.00		Delivered	
	Surgical gloves & Face masks	RO IV-B	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CY 2020 GAA	3,200.00	3,200.00		3,200.00	3,200.00		Delivered	
PSAO P.O # 2020-01	Purchase of Generating Set complete with wire, conduits & emergency panel board	PSAO Palawan	SVP	N/A	09/26/2019	N/A	N/A	N/A	N/A	N/A	01/15/2020	1/28/2020	N/A	1/29/2020	1/29/2020	CY 2020 GAA	427,045.00		427,045.00	427,045.00		427,045.00		Delivered
PSAO P.O # 2020-02	Purchase of Kyocera Toner TK-6329 for Taskalfa 40021	PSAO Palawan	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/25/2020	N/A	8/25/2020	8/25/2020	CY 2020 GAA	29,120.00	29,120.00		29,120.00	29,120.00		Delivered	
<b>Total Alloted Budget of Procurement Activities</b>																	<b>783,128.96</b>	<b>356,083.96</b>	<b>427,045.00</b>	<b>720,723.96</b>	<b>322,798.96</b>	<b>427,045.00</b>		
<b>Total Contract Price of Procurement Activities Conducted</b>																								
<b>Total Savings (Total Alloted Budget Less Total Contract Price)</b>																							<b>62,405.00</b>	

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