


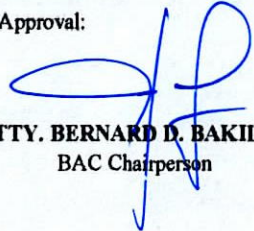
**COMMISSION ON AUDIT**  
**Regional Office No. IV-B**  
**ANNUAL PROCUREMENT PLAN FOR CY 2020**  
**Supplemental # 03**

P/A/P Code	Procurement/Program/Project	PMO/TU User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
<b>100000100001000 Information and Communication Technology (ICT) Equipment</b>													
	Computer Laptop - 20 units	Audit Team Leader/OIC-ATLs (RO IV-B)		SVP/Shopping	4th Quarter CY 2020				FT/GAA	900,000.00	-	900,000.00	Additional items to the approved APP for CY 2020
<b>100000100001000 Internet Subscription</b>													
	Google Storage Plan 1 year Subscription 100 GB Storage	Region IV-B		Direct Contracting	4th Quarter CY 2020				GAA	900.00	900.00	-	
<b>100000100001000 Semi-expendable items</b>													
	Water Dispenser - 2 pcs	Region IV-B		Shopping	4th Quarter CY 2020				GAA	15,000.00	15,000.00		
<b>100000100001000 Office Supplies</b>													
	Brother Toner TN # 2380 Black Fujixerox M455DF Toner Cartridge	Region IV-B		SVP/Shopping	4th Quarter CY 2020				GAA	30,000.00 28,000.00	30,000.00 28,000.00		
<b>AMENDED</b>													
<b>100000100001000 Information and Communication Technology (ICT) Equipment</b>													
	Computer Laptop (Slim-type) - 18 units	Service Chief/RSAs/SAs ( RO IV-B)		SVP/Shopping	4th Quarter CY 2020				FT/GAA	810,000.00		810,000.00	
<b>AMENDMENT</b>													
	Computer Laptop (Slim-type) - 18 units	Service Chief/RSAs/SAs ( RO IV-B)		SVP/Shopping	4th Quarter CY 2020				FT/GAA	900,000.00		900,000.00	
<b>GRAND TOTAL</b>									<b>2,683,900.00</b>	<b>73,900.00</b>	<b>2,610,000.00</b>		


Prepared by:

  
**VIRGINIA L. RICO**  
 Member, BAC Secretariat

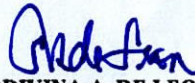
Recommending Approval:

  
**ATTY. BERNARD D. BAKILAN**  
 BAC Chairperson

Approved by:

  
**LYNFLOR M. ADOLFO**  
 OIC- Regional Director

Reviewed by:

  
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 Head, BAC Secretariat