

COA Regional Office No. VI
Ungka I, Pavia, Iloilo
Supplemental Annual Procurement Plan for CY 2020
2020 First Semester
(Purchases not included in PPMP 2020)

No.	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Labor for the maintenance of cleanliness of COA covered court and grounds for 5days for the period Jan 6-10, 2020	COA RO VI	NO	Petty Cash		Q1			GoP	2,515.45	2,515.45		
2	Purchase of Dater and Received stamp	COA RO VI	NO	Petty Cash		Q1			GoP	509.00	509.00		
3	Reproduction (whiteprint) of plans and drawings of the Two-Storey Bodega, this Region and Perspective /Development Plan (Page 1 of 6)	COA RO VI	NO	Petty Cash		Q1			GoP	3,250.00	3,250.00		
4	Reproduction of Tax Declaration of COA land located at Pavia, Iloilo	COA RO VI	NO	Petty Cash		Q1			GoP	140.00	140.00		
5	Reimbursement of cost for handling of materials (Brgy. Financial Mgt Audit Seminar)	COA RO VI	NO	Petty Cash		Q1			GoP	600.00	600.00		
6	Lay-out and printing of tarpaulin for Panunumpa sa Lingkod Bayan	COA RO VI	NO	Petty Cash		Q1			GoP	270.00	270.00		
7	Laundry services (1/6-1/10)	COA RO VI	NO	Petty Cash		Q1			GoP	984.00	984.00		
8	Labor for the maintenance of COA covered court and nearby premises for one week (January 13-17, 2020)	COA RO VI	NO	Petty Cash		Q1			GoP	2,515.45	2,515.45		
9	Barangay clearance for the construction of two-storey bodega located at Brgy. Ungka I, Pavia, Iloilo	COA RO VI	NO	Petty Cash		Q1			GoP	500.00	500.00		
10	Uniform for Athletes and Officials of COA Regional Office No. VI for the 2020 Inter-Regional Sports Competition	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	81,600.00	81,600.00		
11	Laundry services 1/02-1/05	COA RO VI	NO	Petty Cash		Q1			GoP	992.00	992.00		
12	Labor for the maintenance of COA covered court and nearby premises for one week (Jan 20-31, 2020)	COA RO VI	NO	Petty Cash		Q1			GoP	5,030.90	5,030.90		
13	Purchase of glass table top	COA RO VI	NO	Petty Cash		Q1			GoP	950.00	950.00		
14	Purchase of basketball balls for use during the Tri-Regional Sportfest	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	10,000.00	10,000.00		
15	Purchase of 2sets basketball rim heavy duty professional steel rim with spring	COA RO VI	NO	Petty Cash		Q1			GoP	4,000.00	4,000.00		
16	Purchase of 3 tubes lawn tennis table	COA RO VI	NO	Petty Cash		Q1			GoP	1,395.00	1,395.00		
17	Purchase of official FIVB volleyball balls for use during the Tri-Regional Sportsfest	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	27,000.00	27,000.00		
18	Purchase of table tennis balls	COA RO VI	NO	Petty Cash		Q1			GoP	456.00	456.00		
19	Laundry services 1/13-1/17	COA RO VI	NO	Petty Cash		Q1			GoP	995.00	995.00		
20	Purchase of cable TV HD kit	COA RO VI	NO	Petty Cash		Q1			GoP	4,300.00	4,300.00		
21	Preparation and delivery of complete sets of plans and specifications for the construction of COA PSAO-Guimaras	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	57,715.00	57,715.00		
22	Labor for the maintenance of cleanliness of COA covered court and grounds for 10days for the period Feb 3-7 and Feb 10-14, 2020	COA RO VI	NO	Petty Cash		Q1			GoP	5,030.90	5,030.90		
23	Purchase of Table Tennis Racket	COA RO VI	NO	Petty Cash		Q1			GoP	797.00	797.00		
24	Purchase of WIFI Gigabit Router and WIFI Adapter	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	20,500.00	20,500.00		
25	Laundry services: Feb 2-5, 2020	COA RO VI	NO	Petty Cash		Q1			GoP	984.00	984.00		
26	Labor services in the cleaning of COA Multi-Purpose/Covered Court on Feb 17-21 & Feb 24-28, 2020	COA RO VI	NO	Petty Cash		Q1			GoP	5,030.90	5,030.90		
27	Purchase of food and other materials to be used during Planning Conference on February 19, 2020	COA RO VI	NO	Petty Cash		Q1			GoP	12,000.00	12,000.00		

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28	Procurement of labor and materials for the fabrication of brass plate markers for COA PSAO Capiz	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	52,000.00	52,000.00		
29	Purchase of one set table tennis racket	COA RO VI	NO	Petty Cash		Q1			GoP	887.00	887.00		
30	Printing of tarpaulin for the 2020 National Women's Month Celebration	COA RO VI	NO	Petty Cash		Q1			GoP	980.00	980.00		
31	Labor for the maintenance of cleanliness of COA covered court and premises for the month of March 2020	COA RO VI	NO	Petty Cash		Q1			GoP	11,067.98	11,067.98		
32	Purchase and installation of a water heater at the COA RO 6 multi-purpose gym/covered court	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			GoP	10,000.00	10,000.00		
33	Purchase of a portable document scanner and a colored multi-function printer for use of Training Services, COA RO 6	COA RO VI	NO	NP-53.9 - Small Value Procurement		Q1			Income	21,000.00	21,000.00		
34	Purchase of materials for the installation of water heater at COA Gym	COA RO VI	NO	Petty Cash		Q1			GoP	1,577.00	1,577.00		
35	Furnishing of physical examination services with issuance of Medical Certificate for the delegates to the Tri-Regional Sports Competition 2020	COA RO VI	NO	Petty Cash		Q1			GoP	6,000.00	6,000.00		
36	Purchase of electrode and hacksaw for the installation of COA signage	COA RO VI	NO	Petty Cash		Q1			GoP	170.00	170.00		
37	Purchase of IT Equipment for Training Services	COA RO VI	NO	NP-53.9 - Small Value Procurement	Q1	Q2	Q2	Q2	Income	403,000.00	403,000.00		
38	Paint brush for painting of signages	COA RO VI	NO	Petty Cash		Q1			GoP	80.00	80.00		
39	Purchase of A3 stamp for use of Legal Services	COA RO VI	NO	Petty Cash		Q1			GoP	670.00	670.00		
40	Purchase of thermal scanner and disposable masks for COA RO 6	COA RO VI	NO	Petty Cash		Q2			GoP	3,880.00	3,880.00		
41	Thermal scanner for COA RO 6 Main Building	COA RO VI	NO	Petty Cash		Q2			GoP	3,400.00	3,400.00		
42	2gallons Ethyl alcohol	COA RO VI	NO	Petty Cash		Q2			GoP	1,100.00	1,100.00		
43	Thermal scanner for COA RO 6 Dorm	COA RO VI	NO	Petty Cash		Q2			GoP	3,400.00	3,400.00		
44	Purchase of materials for the fabrication of desk cover at the Receiving Section	COA RO VI	NO	Petty Cash		Q2			GoP	1,288.00	1,288.00		
45	Labor services for the sanitation of COA RO 6 and premises	COA RO VI	NO	Petty Cash		Q2			GoP	2,012.20	2,012.20		
46	2gallons Ethyl alcohol	COA RO VI	NO	Petty Cash		Q2			GoP	1,300.00	1,300.00		
47	Ethyl alcohol, 70% solution	COA RO VI	NO	Petty Cash		Q2			GoP	1,300.00	1,300.00		
48	Disposable face mask, 50s/box	COA RO VI	NO	Petty Cash		Q2			GoP	1,300.00	1,300.00		
49	2 booklets checkbook stub	COA RO VI	NO	Petty Cash		Q2			GoP	1,600.00	1,600.00		
50	Purchase of materials for desk cover at OSC-ATFS	COA RO VI	NO	Petty Cash		Q2			GoP	810.00	810.00		
51	2pcs alcohol stand	COA RO VI	NO	Petty Cash		Q2			GoP	2,300.00	2,300.00		
52	Purchase of clear plastic and double sided tape for desk cover	COA RO VI	NO	Petty Cash		Q2			GoP	799.50	799.50		
53	6pcs jute sacks	COA RO VI	NO	Petty Cash		Q2			GoP	270.00	270.00		
54	Digital non-contact infrared thermometer	COA RO VI	NO	Petty Cash		Q2			GoP	2,604.00	2,604.00		
55	Face Shields	COA RO VI	NO	Petty Cash		Q2			GoP	900.00	900.00		
56	Printing and layout of tarpaulin for the 2019 Bar Examinations Passers	COA RO VI	NO	Petty Cash		Q2			GoP	420.00	420.00		
57	Purchase of materials for the fabrication of wash stand	COA RO VI	NO	Petty Cash		Q2			GoP	2,604.00	2,604.00		
58	Bidet spray	COA RO VI	NO	Petty Cash		Q2			GoP	519.75	519.75		
59	Automatic hand dryer	COA RO VI	NO	Petty Cash		Q2			GoP	14,000.00	14,000.00		
60	Laundry Services for March 2-11, 2020	COA RO VI	NO	Petty Cash		Q2			GoP	992.00	992.00		
61	Reproduction (white print) of plans and drawings of COA PSAO-Antique Bodega	COA RO VI	NO	Petty Cash		Q2			GoP	3,150.00	3,150.00		
62	Additional materials for the fabrication of wash stand	COA RO VI	NO	Petty Cash		Q2			GoP	122.00	122.00		

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63	Purchase of materials for the fabrication of manual foot operated hand wash	COA RO VI	NO	Petty Cash		Q2			GoP	2,119.00	2,119.00		
64	Purchase of materials for the installation of four (4) units hand dryer	COA RO VI	NO	Petty Cash		Q2			GoP	985.00	985.00		
65	Purchase of additional materials for the fabrication of manual foot operated hand wash	COA RO VI	NO	Petty Cash		Q2			GoP	90.00	90.00		
66	Purchase of 2 units of 1 gallon ethyl alcohol	COA RO VI	NO	Petty Cash		Q2			GoP	960.00	960.00		
67	Purchase of materials for use on canopy/walkway outside COA Main Building	COA RO VI	NO	Petty Cash		Q2			GoP	2,770.00	2,770.00		
68	1 unit hand dryer for wash stand	COA RO VI	NO	Petty Cash		Q2			GoP	3,500.00	3,500.00		
Total										₱817,988.03	₱817,988.03		

Recommended by:


Atty. ANNA LYDETTE M. GIRADO
 BAC Chairperson


JONI T. MENEZ
 Member


Atty. ENRIQUE A. JUNGCO, JR.
 BAC Vice-Chairperson

CHARITO P. CARREON
 Member


GLORIA MELBA JOY C. PAYOFELIN
 Member

Approved by:

Atty. CHONA P. LABRAGUE
 Director IV
 Regional Director