



Republic of the Philippines
COMMISSION ON AUDIT
 Regional Office No. 1
 City of San Fernando, La Union
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PROCUREMENT MONITORING REPORT
 As of December 31, 2021

Code (UACS/PAP)	Procurement Program/Project	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES														
'100000100001000	Procurement of Janitorial Services for CY 2021	1,285,200.00		1,285,200.00	1,102,230.72		1,102,230.72	LUTCA/CBCP/AUDITORS	Nov. 10, 2020	Nov. 24, 2020	Nov. 24, 2020	Dec. 1, 2020	Dec. 4, 2020	
'100000100001000	Procurement of Security Services for CY 2021	3,976,128.00		3,976,128.00	3,247,880.76		3,247,880.76	LUTCA/CBCP/AUDITORS	Nov. 10, 2020	Nov. 24, 2020	Nov. 24, 2020	Dec. 1, 2020	Dec. 4, 2020	
'100000100001000	Construction of 4-Storey Records and Document Building	24,570,000.00		24,570,000.00	23,780,000.00		23,780,000.00	PCA/CBCP/CBFA/AUDITORS	Nov. 20, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 3, 2019	Dec. 16, 2019	
'100000100001000	Construction of Cistern Tank and Water Well for the 4-Storey Records and Document Building	790,000.00		790,000.00	790,000.00		790,000.00							
Total Allotted Budget of Procurement Activities							30,621,328.00							
Total Contract Price of Procurement Activities Conducted							28,920,111.48							
Total Savings (Total Allotted Budget - Total Contract Price)							1,701,216.52							
100000100001000	Procurement of Various Information and Communication Technology Equipment (CY 2021)	2,741,367.00		2,741,367.00				LUTCA/CBCP/AUDITORS	Nov. 8, 2021	Nov. 17, 2021	Nov. 17, 2021	Nov. 22, 2021	Nov. 24, 2021	There were 4 lots and only 1 lot was awarded. 2 failed bidding for the remaining 3 lots
100000100001000	Procurement of Janitorial Services for CY 2022	1,255,124.36		1,255,124.36	1,122,069.60		1,122,069.60	LUTCA/CBCP/AUDITORS	Nov. 11, 2021	Nov. 23, 2021	Nov. 23, 2021	Dec. 1, 2021	Dec. 3, 2021	
100000100001000	Procurement of Security Services for CY 2022	3,779,167.20		3,779,167.20	3,144,047.40		3,144,047.40	LUTCA/CBCP/AUDITORS	Nov. 11, 2021	Nov. 23, 2021	Nov. 23, 2021	Dec. 1, 2021	Dec. 3, 2021	
'100000100001000	Completion Works for the 4-Storey Records and Document Building	7,939,601.00		7,939,601.00	7,929,601.00		7,929,601.00	FICE/CBCP/AUDITORS	Nov. 11, 2021	Nov. 23, 2021	Nov. 23, 2021	Dec. 1, 2021	Dec. 3, 2021 & Dec 17, 2021	On-going Construction
'100000100001000	Procurement of Various Information and Communication Technology	2,945,000.00		2,945,000.00				LUTCA/CBCP/AUDITORS	Dec 13, 2020	Dec. 23, 2020	Dec. 23, 2020	Dec. 28, 2020	Jan. 7, 2021	on-going for the 2 Lots for the negotiated procurement (2 failed bidding)
'100000100001000	Procurement of Training Equipment	1,203,500.00		1,203,500.00				LUTCA/CBCP/AUDITORS	Nov. 10, 2020 Dec. 4, 2020	Nov. 24, 2020 Dec. 24, 2020	Nov. 24, 2020 Dec. 24, 2020			on-going for the negotiated procurement (2 failed bidding)
Total Allotted Budget of On-going Procurement Activities				19,863,759.56										

Prepared by:

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Certified Correct:

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Recommended for Approval by:

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 BAC Chairman

APPROVED:

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