

COMMISSION ON AUDIT, REGIONAL OFFICE NO. IX Procurement Monitoring Report for the Semester Ending December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	Proposed Dirty Kitchen and Improvement of Comfort Rooms at COA Main Building (Early Procurement Activity FY 2021)	REGIONAL OFFICE	YES	Competitive Bidding	N/A	11/26/2020	12/4/2020	12/16/2020	12/16/2020	12/21/2020	1/4/2021	1/11/2021	1/13/2021	1/18/2021	1/25/2021	7/17/2021	9/9/2021	GoP	560,000.00	560,000.00		558,778.50	558,778.50		1. Regional Office Auditor 2. PICE-Zamboanga City Chapter 3. ZCCF Inc.	11/26/2020	11/26/2020	11/26/2020	11/26/2020	11/26/2020					
	Renovation of Sanitary Pipe on Executive Room	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/19/2021	2/19/2021	2/19/2021	N/A	2/19/2021	2/23/2021	3/4/2021	3/18/2021	5/7/2021	9/1/2021	GoP	44,189.78	44,189.78		44,123.71	44,123.71		N/A	N/A	N/A	N/A	N/A	N/A					
	LABOR & MATERIALS REPLACEMENT OF ALTERNATOR ASSEMBLY OF TOYOTA INNOVA SGD 359	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/18/2021	3/18/2021	3/18/2021	N/A	3/18/2021	3/22/2021	4/13/2021	4/14/2021	10/13/2021	10/14/2021	GoP	27,915.75	27,915.75		27,915.75	27,915.75		N/A	N/A	N/A	N/A	N/A	N/A					
	6 UNITS DESKTOP COMPUTER - TWO FAILED BIDDINGS	REGIONAL OFFICE	NO	NP-53.1 Two Failed Biddings	N/A	3/25/2021	N/A	4/6/2021	4/6/2021	4/12/2021	4/15/2021	4/15/2021	4/19/2021	4/26/2021	5/28/2021	6/3/2021	7/6/2021	GoP	210,000.00	210,000.00		209,850.00	209,850.00		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc.	N/A	3/24/2021	3/24/2021	3/24/2021	3/24/2021		Resorted to Two-Failed Biddings after failing twice in Public Bidding			
	35 UNITS LAPTOP COMPUTER 2021	REGIONAL OFFICE	NO	Competitive Bidding	N/A	3/25/2021	4/6/2021	4/20/2021	4/20/2021	4/22/2021	4/30/2021	4/30/2021	5/3/2021	5/27/2021	5/28/2021	6/3/2021	10/22/2021	GoP	1,540,000.00	1,540,000.00		1,539,650.00	1,539,650.00		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc.	3/24/2021	3/24/2021	3/24/2021	3/24/2021	3/24/2021					
	ANTI COVID-19 SUPPLIES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	6/17/2021	N/A	6/22/2021	6/22/2021	6/22/2021	N/A	6/22/2021	6/25/2021	7/2/2021	7/5/2021	7/13/2021	7/15/2021	GoP	72,631.80	72,631.80		60,315.00	60,315.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 PIECE COMB BINDING MACHINE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/6/2021	7/6/2021	7/6/2021	N/A	7/6/2021	7/9/2021	7/21/2021	7/23/2021	8/19/2021	8/26/2021	GoP	8,000.00	8,000.00		7,140.00	7,140.00		N/A	N/A	N/A	N/A	N/A	N/A					
	WEBINAR EQUIPMENT	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/9/2021	7/9/2021	7/9/2021	N/A	7/9/2021	7/12/2021	7/21/2021	7/23/2021	8/19/2021	8/20/2021	Others	32,000.00	32,000.00		31,990.00	31,990.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Office Supplies for the 1st to 3rd Quarter 2021 NOT available at PS DBM	REGIONAL OFFICE	NO	Shopping	N/A	7/29/2021	N/A	8/3/2021	8/3/2021	8/3/2021	N/A	8/3/2021	8/5/2021	8/18/2021	8/19/2021	9/17/2021	9/23/2021	GoP	390,952.00	390,952.00		388,908.75	388,908.75		N/A	N/A	N/A	N/A	N/A	N/A					
	STEEL CABINETS - REAMU	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	8/5/2021	N/A	8/11/2021	8/11/2021	8/11/2021	N/A	8/11/2021	8/13/2021	8/19/2021	8/19/2021	9/8/2021	12/20/2021	GoP	53,000.00	53,000.00		52,950.00	52,950.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT COFFEE MAKER & 1 UNIT KITCHEN DISH ORGANIZER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8/31/2021	8/31/2021	8/31/2021	N/A	8/31/2021	9/3/2021	9/6/2021	9/11/2021	9/14/2021	9/21/2021	GoP	2,900.00	2,900.00		2,855.00	2,855.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT RICE COOKER, 1 UNIT ELECTRIC FAN, 1 UNIT OVEN TOASTER, 1 UNIT WATER DISPENSER & 1 UNIT MICROWAVE OVEN	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8/31/2021	8/31/2021	8/31/2021	N/A	8/31/2021	9/3/2021	9/6/2021	9/15/2021	9/13/2021	9/21/2021	GoP	14,400.00	14,400.00		14,085.00	14,085.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT GAS STOVE & 1 UNIT RECHARGEABLE AUTOMATIC EMERGENCY LIGHT	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8/31/2021	8/31/2021	8/31/2021	N/A	8/31/2021	9/3/2021	9/9/2021	9/10/2021	9/13/2021	11/23/2021	GoP	3,300.00	3,300.00		3,260.00	3,260.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT ECO TWIN TUB WASHING MACHINE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8/31/2021	8/31/2021	8/31/2021	N/A	8/31/2021	9/3/2021	9/6/2021	9/10/2021	9/14/2021	9/21/2021	GoP	8,000.00	8,000.00		7,826.60	7,826.60		N/A	N/A	N/A	N/A	N/A	N/A					
	2 PIECES BED SHEET, 3 PIECES PILLOW, 6 PIECES PILLOW CASE & 3 PIECES THROW PILLOW	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	9/3/2021	9/3/2021	9/3/2021	N/A	9/3/2021	9/8/2021	9/10/2021	9/13/2021	9/13/2021	12/20/2021	GoP	5,600.00	5,600.00		4,275.00	4,275.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT WARDROBE CABINET, 1 UNIT LCD TV RACK & 1 UNIT BED MATRESS with COVER	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	9/9/2021	9/9/2021	9/9/2021	N/A	9/9/2021	9/10/2021	9/14/2021	9/15/2021	9/16/2021	9/21/2021	GoP	19,650.00	19,650.00		19,599.75	19,599.75		N/A	N/A	N/A	N/A	N/A	N/A					
	7 GALLONS MURIATIC ACID & 4 UNITS ABC DRY CHEMICAL FIRE EXTINGUISHER	REGIONAL OFFICE	NO	Shopping	N/A	N/A	N/A	9/21/2021	9/21/2021	9/21/2021	N/A	9/21/2021	9/22/2021	9/24/2021	9/28/2021	10/8/2021	11/23/2021	GoP	14,100.00	14,100.00		11,705.00	11,705.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT CART, FOLDABLE TROLLEY	REGIONAL OFFICE	NO	Shopping	N/A	N/A	N/A	9/21/2021	9/21/2021	9/21/2021	N/A	9/21/2021	9/22/2021	9/25/2021	9/28/2021	10/1/2021	11/23/2021	GoP	699.00	699.00		695.00	695.00		N/A	N/A	N/A	N/A	N/A	N/A					
	3 UNITS STEEL CABINET - REAMU	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/4/2021	10/4/2021	10/4/2021	N/A	10/4/2021	10/5/2021	10/29/2021	11/3/2021	11/23/2021	11/23/2021	GoP	22,500.00	22,500.00		21,744.00	21,744.00		N/A	N/A	N/A	N/A	N/A	N/A					
	1 UNIT TONER, HP CE285A (HP85A) Black	REGIONAL OFFICE	NO	Shopping	N/A	N/A	N/A	10/21/2021	10/21/2021	10/21/2021	N/A	10/21/2021	10/25/2021	11/10/2021	11/15/2021	11/19/2021	11/23/2021	GoP	4,000.00	4,000.00		3,393.00	3,393.00		N/A	N/A	N/A	N/A	N/A	N/A					
	19 UNITS PLAQUE OF APPRECIATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/6/2021	12/6/2021	12/6/2021	N/A	12/6/2021	12/10/2021	12/16/2021	12/21/2021	12/15/2021	12/20/2021	GoP	19,000.00	19,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A					
Total Alloted Budget of Procurement Activities																			3,052,838.33			0													
Total Contract Price of Procurement Activites Conducted																						3,030,060.06													
Total Savings (Total Alloted Budget - Total Contract Price)																						22,778.27													

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ON-GOING PROCUREMENT ACTIVITIES																																														
	Security Services (Regional Office, PSAD-Ipil, PSAC-Dapitan & PSAC Pagadian) for 12 Months (Early Procurement Activity FY 2021)	REGIONAL OFFICE	YES	Competitive Bidding	11/23/2020	11/26/2020	12/4/2020	12/16/2020	12/16/2020	12/22/2020	1/11/2021	1/11/2021	1/13/2021	1/18/2021	1/25/2021			GoP	5,827,745.64	5,827,745.64		5,825,063.28	5,825,063.28		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc.	11/26/2020	11/26/2020	11/26/2020	11/26/2020	11/26/2020																
	Purified Water for Employee Consumption from January to December 2021	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/18/2021	1/18/2021	1/18/2021	N/A	1/18/2021	1/19/2021	1/21/2021	1/28/2021			GoP	46,200.00	46,200.00		39,600.00	39,600.00		N/A	N/A	N/A	N/A	N/A	N/A																
	20 UNITS LAPTOP COMPUTER 2021	REGIONAL OFFICE	NO	Competitive Bidding	N/A	7/5/2021	7/15/2021	7/27/2021	7/27/2021	7/28/2021	8/3/2021	8/4/2021	8/20/2021	9/6/2021	9/7/2021	9/21/2021			GoP	880,000.00	880,000.00		826,000.00	826,000.00		1. Regional Office Auditor 2. Highly Urbanized City Agricultural Forestry Council-Zamboanga 3. ZCCF Inc.	7/6/2021	7/6/2021	7/6/2021	7/6/2021	7/6/2021															
	ELECTRICAL REPAIRS (LABOR & MATERIALS)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8/25/2021	8/25/2021	8/25/2021	N/A	8/25/2021	8/27/2021	9/1/2021	9/7/2021	10/11/2021			GoP	9,424.00	9,424.00		9,423.99	9,423.99		N/A	N/A	N/A	N/A	N/A	N/A															
	1 LOT LABOR & MATERIALS - VEHICLE MAINTENANCE - SGD 359, SHU 597, SGD 369 & SHU 360	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	10/15/2021	N/A	10/21/2021	10/21/2021	10/21/2021	N/A	10/21/2021	10/28/2021	11/5/2021	11/9/2021			GoP	241,357.74	241,357.74		241,357.74	241,357.74		N/A	N/A	N/A	N/A	N/A	N/A																
	1 UNIT SECURE SD-WAN NEXT GENERATION FIREWALL AND 1 UNIT GIGABIT ETHERNET SWITCH	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	12/2/2021	N/A	12/7/2021	12/7/2021	12/7/2021	N/A	12/7/2021	12/10/2021					GoP	401,142.00	401,142.00		392,715.92	392,715.92																							
Total Alloted Budget of On-going Procurement Activities																			0	7,405,869.38		0																								


Prepared by:


ARNOLD P. BEJAR
 BAC Secretariat

Recommended for Approval by:


LOURDES T. LIRIO
 BAC Chairperson

APPROVED:


VISITACION Q. MENDOZA
 Head of the Procuring Entity

Digitally signed by Mendoza
 Visitacion Quintana
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