

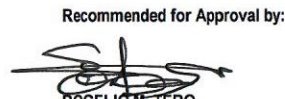
ANNEX B

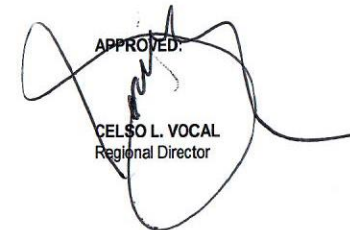
COMMISSION ON AUDIT REGION 10 - Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhF)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
	Supply of Colored Printer	Accounting Unit	NO	NP-53.9 - Small Value Procurement	NA	04/21/21	NA	04/26/21	04/26/21	05/04/21	05/04/21	05/04/21	05/18/21	05/21/21	05/21/21	09/27/21	09/28/21	GoP	14,900.00	14,900.00		14,900.00	14,900.00		NA	NA	NA	NA	NA	NA	NA					
	Procurement of Laptops, Desktops and other ICT Equipment	COA Officials and Personnel	NO	NP-53.1 Two Failed Biddings	NA	05/04/21	NA	05/14/21	05/14/21	06/25/21	06/25/21	06/25/21	07/11/21	07/16/21	07/16/21	11/19/21	11/19/21	GoP	1,281,875.00		1,281,875.00	433,596.68	433,596.68		NA	NA	NA	NA	NA	NA	NA					
	Replacement of Tires for Toyota Hi-Ace De Luxe Van (P3R 381)	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	06/21/21	NA	06/24/21	06/24/21	06/29/21	06/29/21	06/29/21	07/11/21	07/16/21	07/16/21	07/19/21	07/19/21	GoP	28,000.00	28,000.00		27,800.00	27,800.00		NA	NA	NA	NA	NA	NA	NA					
	Office Supplies for Water Districts Audit Group	Water District Audit Group	NO	NP-53.9 - Small Value Procurement	NA	06/23/21	NA	07/14/21	07/14/21	07/14/21	07/14/21	07/14/21	07/29/21	08/03/21	08/03/21	08/10/21	08/10/21	GoP	7,514.00	7,514.00		4,417.00	4,417.00		NA	NA	NA	NA	NA	NA	NA					
	Periodic Maintenance Service Toyota Hilux SSJ 710	Regional Office	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	08/03/21	NA	08/11/21	08/11/21	GoP	15,741.88	15,741.88		15,741.88	15,741.88		NA	NA	NA	NA	NA	NA	NA						
	Periodic Maintenance Service Toyota Innova SKD 407	Regional Office	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	08/05/21	NA	08/23/21	08/23/21	GoP	31,694.27	31,694.27		31,694.27	31,694.27		NA	NA	NA	NA	NA	NA	NA						
	Procurement of Air-con Units for COA Regional Office 10 & PSAO Ozamiz City	COA R10 and PSAO Ozamiz	NO	NP-53.9 - Small Value Procurement	NA	07/14/21	NA	07/23/21	07/23/21	07/23/21	07/23/21	07/24/21	07/29/21	08/04/21	08/04/21	08/09/21	08/09/21	GoP	240,000.00	240,000.00		210,062.38	210,062.38		NA	NA	NA	NA	NA	NA	NA					
	Periodic Maintenance Service Toyota Hi-Ace de Luxe P3E391	Regional Office	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	08/09/21	NA	08/12/21	08/12/21	GoP	3,491.60	3,491.60		3,491.60	3,491.60		NA	NA	NA	NA	NA	NA	NA						
	Procurement of Tires for Service Vehicle Toyota Innova A7A 858	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	08/04/21	NA	08/13/21	08/13/21	08/13/21	08/13/21	08/13/21	09/16/21	09/17/21	09/20/21	09/24/21	09/27/21	GoP	15,065.00	15,065.00		13,880.00	13,880.00		NA	NA	NA	NA	NA	NA	NA					
	Periodic Maintenance Service Toyota Innova A7A 858	Regional Office	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	09/22/21	NA	10/04/21	10/04/21	GoP	31,301.55	31,301.55		31,301.55	31,301.55		NA	NA	NA	NA	NA	NA	NA						
	Procurement of 3rd Quarter Commonly-Used Supplies & Equipment not Available at PS-DRM	COA Officials and Personnel	NO	NP-53.9 - Small Value Procurement	NA	09/09/21	NA	09/22/21	09/22/21	09/22/21	09/22/21	10/05/21	10/07/21	10/11/21	10/11/21	10/18/21	10/18/21	GoP	316,285.00	316,285.00		236,234.50	236,234.50		NA	NA	NA	NA	NA	NA	NA					
	Procurement of Steel Racks for the use of Technical Services	Technical Services	NO	NP-53.9 - Small Value Procurement	NA	09/21/21	NA	10/06/21	10/06/21	10/06/21	10/06/21	10/07/21	10/07/21	10/08/21	10/08/21	10/22/21	10/22/21	GoP	90,000.00	90,000.00		88,257.50	88,257.50		NA	NA	NA	NA	NA	NA	NA					
	Payroll Labor for Roofing Gutter Cleaning at COA Regional Office 10 Building	Regional Office	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	09/28/21	NA	09/29/21	09/29/21	GoP	3,000.00	3,000.00		3,000.00	3,000.00		NA	NA	NA	NA	NA	NA	NA						
	Procurement of Various ICT Supplies and Equipment	COA Officials and Personnel	NO	NP-53.9 - Small Value Procurement	NA	09/30/21	NA	10/12/21	10/12/21	10/13/21	10/13/21	10/14/21	10/18/21	10/19/21	10/19/21	11/15/21	11/08/21	GoP	525,360.00		525,360.00	380,987.95	380,987.95		NA	NA	NA	NA	NA	NA	NA					
	Proposed Negotiated Contract for Additional Works, COA-PSAO Ozamiz City	PSAO Ozamiz City	NO	NP-53.4 Adjacent or Contiguous	09/14/21	NA	NA	10/14/21	NA	10/14/21	10/14/21	10/19/21	10/28/21	11/24/21	11/24/21	NA	NA	GoP	4,263,139.27		4,263,139.27	4,263,139.27	4,263,139.27		NA	NA	NA	NA	NA	NA	NA					
	Official Use for the Water Districts Audit Group	Water District Audit Group	NO	NP-53.9 - Small Value Procurement	NA	10/19/21	NA	10/25/21	10/25/21	10/25/21	10/25/21	11/02/21	11/02/21	01/03/21	11/03/21	11/23/21	11/23/21	GoP	23,830.00	23,830.00		19,455.00	19,455.00		NA	NA	NA	NA	NA	NA	NA					
	Replacement of Defective Battery for COA10 Service Vehicles	Toyota Innova SKD407 & A7A858	NO	NP-53.9 - Small Value Procurement	NA	10/27/21	NA	11/02/21	11/02/21	11/03/21	11/03/21	11/03/21	11/05/21	11/08/21	11/08/21	11/11/21	11/11/21	GoP	17,200.00	17,200.00		15,000.00	15,000.00		NA	NA	NA	NA	NA	NA	NA					
	Procurement of Electronic Time Recorder	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	11/10/21	NA	11/15/21	11/15/21	11/15/21	11/15/21	11/15/21	11/16/21	11/19/21	11/19/21	11/19/21	11/22/21	GoP	9,000.00	9,000.00		7,950.00	7,950.00		NA	NA	NA	NA	NA	NA	NA					
	Thermal Scanner with Automatic Alcohol Dispenser	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	11/17/21	NA	11/22/21	11/22/21	12/24/21	12/24/21	12/24/21	11/29/21	12/02/21	12/02/21	12/03/21	12/03/21	GoP	6,000.00	6,000.00		3,950.00	3,950.00		NA	NA	NA	NA	NA	NA	NA					
																			Total Alloted Budget of Procurement Activities																	
																						6,923,397.57														
																											5,904,659.58									
																											1,118,737.99									
ON-GOING PROCUREMENT ACTIVITIES																																				
	Procurement of 32 units Laptop Computers	COA Officials and Personnel	NO	Competitive Bidding	09/22/21	10/14/21	10/22/21	11/03/21	11/03/21	11/04/21	12/13/21	12/13/21	12/14/21	12/16/21	12/16/21			GoP	2,240,000.00		2,240,000.00	1,819,760.00	1,819,760.00		PICPA ORO Chamber COA Auditor	10/21/21	NA	11/02/21	11/03/21	12/10/21	NA					
	Procurement of Various ICT Supplies and Equipment	ITS	NO	NP-53.9 - Small Value Procurement	NA	12/14/21	NA	12/20/21	12/20/21	12/20/21	12/22/21	12/23/21						GoP	116,000.00	116,000.00		0.00	0.00		NA	NA	NA	NA	NA	NA	NA					
	Fabrication and Installation of Building Signage at COA-PSAO Oroquieta City	COA-PSAO Oroquieta City	NO	NP-53.9 - Small Value Procurement	NA	12/23/21	NA	12/29/21	12/29/21	12/29/21								GoP	160,000.00	160,000.00		0.00	0.00		NA	NA	NA	NA	NA	NA	NA					
																			Total Alloted Budget of On-going Procurement Activities			2,516,000.00														

Prepared by:

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Recommended for Approval by:

 ROGELIO M. TERO
 BAC Chairperson

APPROVED:

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