


**COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2021
FOR NON-CSE PROPERTY PLANT AND EQUIPMENT
CENTRAL and REGIONAL OFFICES**

CODE	Procurement Program/Project	PMO/End User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/Posting	Opening of	Award of	Contract		Total	Capital Outlay	
Central Office											
100010000	Office Equipment	GSO	PB					PY GAA	*7,854,299.14	7,854,299.14	Improvement of Cooling System of the COA Cultural & Sports Center (Additional Aircons including various works)
100010000	IT Equipment	Central Office	PB					FY 2021 GAA	26,702,200.00	26,702,200.00	Early Procurement Activity (EPA)Supply, Delivery & Installation of ICT Equipment
100010000	ICT Equipment	Central Office	PB					FY 2021 GAA	16,351,920.00	16,351,920.00	ICT Equipment
100010000	Transportation Equipment	CHO	PB					FY 2021 GAA	2,500,000.00	2,500,000.00	Service vehicle of Chairperson Michael G. Aguinaldo
Regional Office											
200040000	IT Equipment	Regional Office	PB					FY 2021 GAA	43,861,880.00	43,861,880.00	Desktops, Laptops, Printers, Scanners
Total Property Plant & Equipment -CENTRAL and REGIONAL OFFICES									97,270,299.14	97,270,299.14	

* - Forwarded Projects from 2020

PREPARED BY:


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1/20/21

REVIEWED BY:


ATTY. ELENO MALESIDO, III
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RECOMMENDING APPROVAL:


ROLAND A. REY
Assistant Commissioner
Chairperson, Bids and Awards Committee

APPROVED BY:


MICHAEL C. AGUINALDO
Chairman

Legend:

PB - Public Bidding