

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII - ANNUAL PROCUREMENT PLAN FOR FY 2021

SUPPLEMENTAL APP NO. 2

Code (PAP)	Procurement, Program/Project	PMO/ User	End-	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Janitorial Supplies														
	Chlorine, 40k/drum	Region		No	NP-53.5 Agency-to-Agency	Within 3rd quarter of FY 2021				GoP	4,000.00	4,000.00		
Semi-expendable Supplies & Equipment														
	External hard drive, 2TB	Region		No	NP-53.5 Agency-to-Agency	Within 3rd quarter of FY 2021				GoP	5,000.00	5,000.00		
		Training		No						Others	15,000.00	15,000.00		
Various Repairs														
	Repairs of damaged ceiling works	Region		No	NP-53.9 - Small Value Procurement	Within 3rd quarter of FY 2021				GoP	180,233.95	180,233.95		
ICT EQUIPMENT														
	Laptop Computer, branded (high end)	Region		No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	90,000.00		90,000.00	NFT 2021-0044 dtd 3/5/21 (ICT 2021)
	Laptop computers, branded	Region		No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	2,250,000.00		2,250,000.00	
	Desktop, branded	Region		No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	150,000.00		150,000.00	
	Heavy Duty Scanners	Region		No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	240,000.00		240,000.00	
GRAND TOTAL											2,934,233.95	204,233.95	2,730,000.00	

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