

**ANNEX B**

**COMMISSION ON AUDIT REGION 10 - Procurement Monitoring Report as of June 30, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (# applicable)				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
	Procurement of Glass Wall Partition at the First, Second and Third Floor of COA Main Bldg.	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	08/14/20	NA	08/19/20	08/19/20	08/19/20	08/19/20	08/19/20	04/07/21	04/13/21	04/13/21	05/25/21	05/25/21	GoP	1,333,623.00		1,333,623.00	128,891.09	128,891.09		NA	NA	NA	NA	NA	NA	NA					
	Procurement of Various ICT Equipment and Software	COA Officials and Personnel	NO	Competitive Bidding	NA	11/19/20	11/27/20	12/14/20	12/14/20	01/14/21	01/14/21	01/14/21	01/27/21		02/19/21	04/21/21	04/21/21	GoP	1,700,000.00		1,700,000.00	1,578,300.00	1,578,300.00	COA Representative	NA	NA	NA	NA	NA	NA	NA					
	Supply and Delivery of Drinking Water at COA Regional Office No. 10, Carmon, CDOC	COA Officials and Personnel	NO	NP-53.9 - Small Value Procurement	NA	01/20/21	NA	NA	01/28/21	01/28/21	01/28/21	01/28/21	02/17/21	03/12/21	03/12/21	NA	NA	GoP	49,275.00	49,275.00		32,850.00	32,850.00		NA	NA	NA	NA	NA	NA	NA					
	Petroleum, Oil, Lubricant and other accessory requirements of COA10 vehicles & Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	01/20/21			02/01/21	02/01/21	02/01/21	02/01/21	02/17/21	03/12/21	03/12/21	NA	NA	GoP	56,880.00	56,880.00		49,046.00	49,046.00		NA	NA	NA	NA	NA	NA	NA					
	Procurement of Commonly-Used Supplies & Equipment (CSE) for the 1st Quarter	COA Officials and Personnel	NO	NP-53.5 Agency-to-Agency	NA	02/19/21	NA	02/26/21	02/26/21	03/17/21	03/17/21	03/17/21	03/23/21	04/12/21	03/28/21	06/03/21	04/19/21	GoP	308,915.71	308,915.71		308,566.00	308,566.00		NA	NA	NA	NA	NA	NA	NA					
	Replacement of Capacitor for Kolin Ceiling Mounted Air-con	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	03/03/21	NA	03/05/21	03/05/21	03/17/21	03/17/21	03/17/21	03/23/21	03/28/21	03/28/21	04/19/21	04/19/21	GoP	2,800.00	2,800.00		2,300.00	2,300.00		NA	NA	NA	NA	NA	NA	NA					
	Heavy Duty Grass Cutter Machine	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	03/03/21			03/08/21			03/17/21	04/13/21	04/20/21	04/18/21					10,000.00	10,000.00		9,999.00	9,999.00		NA	NA	NA	NA	NA	NA					
	Courier Services	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	03/04/21	NA	03/09/21	03/09/21	03/17/21	03/17/21	03/17/21	04/13/21	04/22/21	04/21/21	CY 2021	NA	GoP	178,000.00	178,000.00		111,600.00	111,600.00		NA	NA	NA	NA	NA	NA	NA					
	Supply of Ink, Toners and Printers for COA Regional Office No. 10	COA Officials and Personnel	NO	NP-53.9 - Small Value Procurement	NA	03/13/21	NA	03/19/21	03/19/21	03/25/21	03/25/21	03/25/21	04/20/21	04/26/21	04/23/21	05/07/21	04/27/21	GoP	364,300.00	364,300.00		225,360.00	225,360.00		NA	NA	NA	NA	NA	NA	NA					
	Supply of Construction Materials for the Repair of Tennis Locker Room	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	04/23/21	NA	NA	04/29/21	04/29/21	04/29/21	04/29/21	05/12/21	06/02/21	05/21/21	06/28/21	06/28/21	GoP	34,572.00	34,572.00		10,026.00	10,026.00		NA	NA	NA	NA	NA	NA	NA					
	Supply of Construction Materials for the Repair of Tennis Locker Room	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	04/23/21	NA	NA	04/29/21	04/29/21	04/29/21	04/29/21	05/14/21	05/21/21	05/21/21	06/08/21	06/08/21	GoP	34,572.00	34,572.00		4,596.50	4,596.50		NA	NA	NA	NA	NA	NA	NA					
	13 units Desktop Computer Mid-Range, Acer Veriton 7	COA Officials and Personnel	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/25/21	06/25/21	GoP			611,000.00		572,270.40		NA	NA	NA	NA	NA	NA	NA					
	10 units Desktop Computer Mid-Range, Acer Veriton 7	COA Officials and Personnel	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA	NA	N	NA	N	06/25/21	06/25/21	GoP	450,000.00		450,000.00	440,208.00	440,208.00		NA	NA	NA	NA	NA	NA	NA					
<b>Total Alloted Budget of Procurement Activities</b>																			4,522,937.71																	
<b>Total Contract Price of Procurement Activities Conducted</b>																											2,901,742.59									
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																											1,621,195.12									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																				
	Supply of Colored Printer	Accounting Unit	NO	NP-53.9 - Small Value Procurement	NA	04/21/21	NA	04/26/21	04/26/21	05/04/21	05/04/21	05/04/21	05/18/21	05/21/21	05/21/21				14,900.00	14,900.00			14,900.00													
	Procurement of Laptops, Desktops and other ICT Equipment	COA Officials and Personnel	NO	NP-53.1 Two Failed Biddings	NA	05/04/21	NA	05/14/21	05/14/21	06/25/21	06/25/21	06/25/21							1,281,875.00		1,281,875.00															
	Replacement of Tires for Toyota Hi-Ace De Luxe Van (P38 381)	Regional Office	NO	NP-53.9 - Small Value Procurement	NA	06/21/21	NA	06/24/21	06/24/21	06/29/21	06/29/21	06/29/21							28,000.00	28,000.00																
<b>Total Alloted Budget of On-going Procurement Activities</b>																			1,324,775.00																	

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