


Procurement Monitoring Report
Commission on Audit Regional Office No. VI
As of June 30, 2021

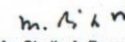
Procurement Program / Project	PMO / End-user	Mode of Procurement	Actual Procurement Activity												Source of funds	ABC (Php)			Contract Cost (Php)			List of invited observers	Remarks (explaining changes from the APP)
			Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contact Signing	Notice to Proceed	Delivery / Completion	Inspection and acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																							
Procurement of Various Information and Communication Technology (ICT) Equipment (CY 2020) for Use of COA RO VI	COA RO VI	Public Bidding	N/A	January 5, 2021	January 22, 2021	February 3, 2021	February 3, 2021	February 2021	February 2021	March 2021	March 2021	March 2021	March 2021	March 2021	2,945,000.00	2,945,000.00		2,591,540.60	2,591,540.60				
Rebidding: Procurement of Security Services for COMMISSION ON AUDIT REGION VI: Regional Office No. VI, Dormitory, PSAO-Antique and PSAO-Capiz for a Period of Six (6) months (July to December 2021)	COA RO VI	Public Bidding	N/A	May 3, 2021	May 12, 2021	May 24, 2021	May 24, 2021	May 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	2,131,541.10	2,131,541.10		2,052,469.92	2,052,469.92				
Purchase of supplies and materials for the first quarter of CY2021 for Commission on Audit Region VI	COA RO VI	Shopping / Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	698,081.60	698,081.60		356,499.80	356,499.80				
Purchase of IT equipment for use of the Training Unit, COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	403,000.00	403,000.00		388,385.98	388,385.98				
Supply and labor and materials for the repair of air conditioning units and air cooled condensing units in COA Regional Office No. VI Main Building	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,000.00	14,000.00		13,400.00	13,400.00				
Purchase of ink cartridges for use of CGS-WD and Other Stand-Alone Agencies, COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18,000.00	18,000.00		18,000.00	18,000.00				
Procurement and installation of one (1) unit water heater at COA RO6 Dorm	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00		9,995.00	9,995.00				
Procurement of Laptop	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	74,000.00	74,000.00		68,425.00	68,425.00				
Purchase of washing machine	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,500.00	14,500.00		10,400.00	10,400.00				
Purchase of sanitary supplies for use of COA PSAO-Capiz	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,591.00	16,591.00		13,070.00	13,070.00				
Purchase of trolley and water dispenser for use of COA PSAO-Capiz	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17,000.00	17,000.00		16,500.00	16,500.00				
Installation and procurement of internet subscriptions for use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,921.00	45,921.00		42,840.00	42,840.00				
Purchase of heavy-duty paper shredders for use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42,900.00	42,900.00		40,500.00	40,500.00				
Purchase of T-shirts for use of COA Regional Office No. VI during the 2021 National Women's Month Celebration	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	71,400.00	71,400.00		68,000.00	68,000.00				
Purchase of Television Set Smart TV 50" for use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28,500.00	28,500.00		28,255.00	28,255.00				
Purchase of Television Set Smart TV 32" for use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18,500.00	18,500.00		18,400.00	18,400.00				
Purchase of refrigerator for use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26,500.00	26,500.00		24,439.00	24,439.00				
Purchase of various supplies for use of the COA Regional Office VI Dormitory	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	101,560.00	101,560.00		50,782.70	50,782.70				
Purchase of various IT equipments and supplies for use of CGS - I & II Water Districts and other CGS Stand Alone Agencies	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	49,580.00	49,580.00		31,007.50	31,007.50				
Purchase of various office supplies for use of CGS - I & II Water Districts and other CGS Stand Alone Agencies	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23,900.00	23,900.00		19,100.00	19,100.00				
Purchase of multi-function printer for use of the Leave Unit, COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13,500.00	13,500.00		12,500.00	12,500.00				
Purchase of parts and materials for the Gestetner photocopying machine used in the Office of the Regional Director, COA Regional Office No. VI	COA RO VI	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,258.48	4,258.48		4,258.48	4,258.48				
Procurement of office tables and executive chairs for the use of SAs and swivel chairs for the use of SAs and staff of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	319,950.00	319,950.00		318,000.00	318,000.00				
Purchase of parts and materials for the Sharp photocopying machine used in the offices of Legal Services and ATFS, COA Regional Office No. VI	COA RO VI	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,415.00	10,415.00		9,315.00	9,315.00				
Purchase of materials for preventive maintenance service (PMS) of COA RO VI vehicles for the period April to December, 2021	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,170.00	7,170.00		6,155.00	6,155.00				
Repainting of covered walkway at COA Regional Office VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	213,543.07	213,543.07		153,000.00	153,000.00				

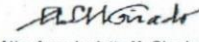
Procurement Program / Project	PMO / End user	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of invited observers	Remarks (explaining changes from the APP)	
			Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contact Signing	Notice to Proceed	Delivery / Completion	Inspection and acceptance	Source of funds	Total	MOOE	CO	Total	MOOE	CO			
Purchase of All-in-one Wireless Printer for use of CGS I & II - Water Districts and Other CGS Stand Alone Agencies	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	39,000.00	39,000.00		29,616.15	29,616.15			
Supply of labor and materials for the repair of two (2) air conditioning units used at COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,100.00	16,100.00		16,100.00	16,100.00			
ONGOING PROCUREMENT ACTIVITIES (as of June 30, 2021)																								
Re-Bidding: Construction of Two (2) Storey Record Storage Building (Phase I) at PSAO Antique PEO Compound, Binirayan Hills, San Jose De Buenavista, Antique	COA RO VI	Public Bidding	N/A	June 22, 2021	Scheduled on July 1, 2021	Scheduled on July 13, 2021	Scheduled on July 13, 2021										1,500,000.00			1,500,000.00				
Purchase of tires to replace the worn-out and outdated tires of the service vehicle assigned at COA-PSAO, Antique (Izuzu Crosswind)	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00						
Furnishing of labor services for the maintenance of the air-conditioning units located at the COA Provincial Satellite Auditing Office Antique	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46,200.00	46,200.00						
Procurement of WIFI Gigabit Router	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,900.00	6,900.00						
Purchase of Multi-Function Printer	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13,000.00	13,000.00						
Purchase of parts and materials for the Sharp photocopying machine used in the office of CGS-Water Districts, COA Regional Office No. VI	COA RO VI	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,675.00	6,675.00						
Purchase of garden tools and equipment for the use of ATFS at COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34,010.00	34,010.00						
Purchase of janitorial supplies for the use of the COA RO VI Dormitory	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,670.00	11,670.00						
Purchase of glass mirrors for use of the COA RO VI Dormitory	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11,000.00	11,000.00						
Furnishing of labor and materials for the maintenance of 38 units Window Type ACUs located at COA RO6 Dormitory for three (3) months	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	57,000.00	57,000.00						
Furnishing of labor and materials for the maintenance of 37 units ACUs including ACCU's of COA RO6 Main Building for three (3) months	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	53,100.00	53,100.00						
Purchase of tables and racks for the use of COA PSAO Capiz	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	263,340.00	263,340.00						
Procurement of various information and communication technology (ICT) equipment for use of COA RO6	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	84,000.00	84,000.00						
Furnishing of tarpaulin with X-stand for handwashing reminder from the World Health Organization (WHO) for the use of COA Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,800.00	10,800.00						
Supply of labor and materials for the repair of a wall-mounted air-conditioning unit at COA-PSAO, San Jose, Antique	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,000.00	5,000.00						
Supply of labor and materials for the repair of wall-mounted split-type aircons at COA PSAO-Antique Dorm Room	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21,600.00	21,600.00						
Purchase of one (1) junior executive table and one (1) junior executive chair for use in the Office of the Auditor, Commission on Audit Regional Office No. VI	COA RO VI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,702.60	16,702.60						
Purchase of expanding envelopes and permanent markers	COA RO VI	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13,700.00	13,700.00						
Total Allotted Budget of Procurement Activities																9,549,108.85								
Total Allotted Budget of Completed Procurement Activities																7,374,411.25								
Total Contract Price of Completed Procurement Activities																6,410,955.13								
Total Savings (Total Allotted Budget - Total Contract Price)																963,456.12								


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