
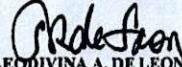


COMMISSION ON AUDIT
Regional Office No. IV-B
ANNUAL PROCUREMENT PLAN FOR CY 2021
Supplemental # 03

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Advs Post (Bids)	Subs Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
100000100001000	INTERNET SUBSCRIPTION											
	Renewal and upgrade of the Contract for Igate Premium Internet subscription	Regional Office	Direct Contracting	within CY 2021				GAA	340,381.44	340,381.44	-	
100000100001000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT											
	Laptop Computer - 55 units	Regional Office	Public Bidding	2nd Semester CY 2021				FT/GAA	2,200,000.00	-	2,200,000.00	
	Desktop Computer - 2 units	Regional Office	Small Value Procurement					FT/GAA	90,000.00	-	90,000.00	
	Printer - Inkjet Refill System - 7 units	RSAs - Regional Office	Shopping					GAA	98,000.00	98,000.00		
	Barcode printer - 1 unit	Property - RO						FT/GAA	30,000.00	-	30,000.00	
100000100001000	COMPUTER ACCESSORIES											
	Uninterruptible Power Supply (UPS) - 6 pcs	Regional Office	Shopping	2nd Semester CY 2021				GAA	21,000.00	21,000.00	-	Additional items to the approved APP for CY 2021
100000100001000	FURNITURE AND FIXTURES											
	Office Chair, Low back - 20 pcs	Regional Office	Small Value Procurement	2nd Semester CY 2021				GAA	60,000.00	60,000.00	-	
100000100001000	OTHER MACHINERY & EQUIPMENT											
	Water Dispenser - 2 units	Regional Office	Shopping	2nd Semester CY 2021				GAA	14,000.00	14,000.00		
100000100001000	COVID RESPONSE ITEMS											
	Alcohol Dispenser with Thermal Scanner	Regional Office	Shopping				GAA	3,360.00	3,360.00	-		
	Alcohol Dispenser with foot pedal			GAA	3,000.00	3,000.00						
100000100001000	UV Lights - 5 pcs			GAA	13,975.00	13,975.00	-					
Sub-total (a)									2,873,716.44	553,716.44	2,320,000.00	
AMENDED												
100000100001000	OFFICE EQUIPMENT											
	3.0 TR Floor Mounted Aircon, Inverter	Regional Training Office	SVP	2nd Semester CY 2021				SIF	90,000.00	-	90,000.00	
100000100001000	INFORMATION AND TECHNOLOGY EQUIPMENT											
	Laser Printer, Heavy Duty	Regional Training Office	SVP	2nd Semester CY 2021				SIF	40,000.00	-	40,000.00	
	Heavy Duty Scanner - 1 unit							SIF	50,000.00	-	50,000.00	
AMENDMENT												
100000100001000	OFFICE EQUIPMENT											
	3.0 TR Floor Mounted Aircon, Inverter	Regional Training Office	SVP	2nd Semester CY 2021				SIF	99,000.00	-	99,000.00	
100000100001000	INFORMATION AND TECHNOLOGY EQUIPMENT											
	Laser Printer, Heavy Duty	Regional Training Office	SVP	2nd Semester CY 2021				SIF	75,000.00	-	75,000.00	
	Heavy Duty Scanner - 1 unit							SIF	75,000.00	-	75,000.00	
Sub-total (b)									249,000.00	-	249,000.00	
GRAND TOTAL (a + b)									3,122,716.44	553,716.44	2,569,000.00	

Prepared by:

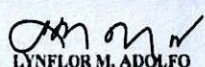

VIRGINIA L. RICO
 Member: BAC Secretariat


LEODIVINA A. DE LEON
 Head, BAC Secretariat

Recommending Approval:


ATTY. BERNARD D. BAKILAN
 BAC Chairperson

Approved by:


LYNFLOR M. ADOLFO
 Regional Director

Reviewed by: