

Republic of the Philippines  
 COMMISSION ON AUDIT  
 Regional Office No. IV-B  
 Commonwealth Avenue, Quezon City

PROCUREMENT MONITORING REPORT  
 as of JUNE 2021


Procurement Program/ Project	PMO/End User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Bidders				
			Pre-procurement Conference	Advs/Post IB	Pre-Bid Conference	Opening of Bids	Bid Evaluation	Post Qual	Notice Award	Contract/ P.O. Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance Report	Total	MOOE	CO	Total	MOOE		CO			
<b>COMPLETED PROJECTS/PROCUREMENT ACTIVITIES</b>																								
Travelling Expenses	RO IV-B	n/a	1st Semester CY 2021										GAA	533,716.36	533,716.36	-	533,716.36	533,716.36	-					
Training Expenses	RO IV-B													15,422.23	15,422.23	-	15,422.23	15,422.23	-					
<b>urchased the following Information and Communication Technology (ICT) Equipment</b>																								
Eighteen (18) units Computer Laptop Slim Type for RSA/SA use	RO IV-B & PSAO	Small Value Procurement	n/a									02/15/2021	02/24/2021	n/a	02/24/2021	03/01/2021	FT/GAA	900,000.00	-	900,000.00	660,690.00	-	660,690.00	
Twenty (20) units Computer Laptop for ATLe/OIC ATLe use												02/16/2021	02/26/2021	n/a	05/17/2021	05/18/2021		900,000.00	-	900,000.00	858,600.00	-	858,600.00	
<b>urchased of various Semi-expendable items:</b>																								
Machinery & Equipment	RO IV-B	Shopping	1st Semester CY 2021										GAA	13,975.00	13,975.00	-	13,975.00	13,975.00	-					
Furniture & Fixtures														16,553.04	16,553.04	-	16,553.04	16,553.04	-					
urchased of various Office Supplies not available in SDBM	RO IV-B	Shopping											GAA	191,816.64	191,816.64	-	191,816.64	191,816.64	-					
ther Supplies and Materials Expenses	RO IV-B	Shopping											GAA	13,929.10	13,929.10	-	13,929.10	13,929.10	-					
uel, Oil and Lubricants Expenses	RO IV-B	Direct Contracting											GAA	1,600.00	1,600.00	-	1,600.00	1,600.00	-					
Medical, Dental and Laboratory Expenses	RO IV-B	Shopping											GAA	3,360.00	3,360.00	-	3,360.00	3,360.00	-					
<b>ommunication Expenses</b>																								
Internet Expenses	RO IV-B	n/a	1st Semester CY 2021										GAA	173,373.06	173,373.06	-	173,373.06	173,373.06	-					
Telephone Expenses													GAA	532,881.56	532,881.56	-	532,881.56	532,881.56	-					
Postage and Courier													GAA	26,181.00	26,181.00	-	26,181.00	26,181.00	-					
<b>ility Expenses</b>																								
Water/Drinking Water Expenses	RO IV/B/PSAO	Direct	1st Semester CY 2021										FT/GAA	94,843.79	94,843.79	-	94,843.79	94,843.79	-					
Electricity Expenses	Palawan & Calapan	Contracting											FT/GAA	167,004.27	167,004.27	-	167,004.27	167,004.27	-					
<b>eneral Services</b>																								
Security Service	RO IV/B/PSAO	Direct	1st Semester CY 2021										FT/GAA	560,566.48	560,566.48	-	560,566.48	560,566.48	-					
Other General Services	Palawan & Calapan	Contracting											FT/GAA	620,872.34	620,872.34	-	620,872.34	620,872.34	-					
<b>axes, Insurance Premiums and Other Fees</b>																								
Taxes, Duties & Licenses	RO IV-B	Direct Contracting	1st Semester CY 2021										GAA	2,319.06	2,319.06	-	2,319.06	2,319.06	-					
Fidelity Bond Premiums													GAA	10,507.50	10,507.50	-	10,507.50	10,507.50	-					
Insurance Expenses													GAA	3,170.50	3,170.50	-	3,170.50	3,170.50	-					
<b>epar and Maintenance of the following:</b>																								
epar and Maintenance- Buildings and Other	RO IV-B	Direct Contracting	1st Semester CY 2021										GAA	8,207.54	8,207.54	-	8,207.54	8,207.54	-					
epar and Maintenance- Machinery and Equipment													FT/GAA	4,200.00	4,200.00	-	4,200.00	4,200.00	-					
epar and Maintenance- Transportation Equipment													GAA	11,008.96	11,008.96	-	11,008.96	11,008.96	-					
<b>VI. OTHER MAINTENANCE AND OPERATING EXPENSES</b>																								
Representation Expenses	RO IV-B	n/a	1st Semester CY 2021										GAA	702,650.00	702,650.00	-	702,650.00	702,650.00	-					
Other Maintenance & Operating Expenses		SVP/Shopping											GAA	146,527.04	146,527.04	-	146,527.04	146,527.04	-					
<b>Total Allotted Budget of Procurement Activities</b>																								
<b>Total Contract Price of Procurement Activities Conducted</b>																								
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																								



**ON-GOING PROCUREMENT ACTIVITIES**

Construction of Provincial Satellite Office Building - SAO Marinduque	PSAO Marinduque	Public Bidding	12/09/2018	12/09/2018	12/13/2018	12/26/2018	12/27/2018	12/27/2018	12/28/2018	12/29/2018	01/04/2019	engaging	GAA	18,916,071.44	18,916,071.44	18,099,895.21	18,099,895.21
Construction of Provincial Satellite Office Building - SAO Marinduque	PSAO Occ. Mindoro	Public Bidding	06/18/2018	07/03/2018	08/24/2018	09/06/2018	07/25/2018	08/07/2018	08/13/2018	08/13/2018	08/15/2018	for final inspection	GAA	20,000,000.53	20,000,000.52	19,861,324.80	19,861,324.80
Construction of Provincial Satellite Office Building - SAO Palawan	PSAO Palawan	Public Bidding	11/18/2018	11/19/2018	11/28/2018	12/01/2018	12/18/2018	12/18/2018	12/18/2018	12/26/2018	12/26/2018		GAA	12,000,000.00	12,000,000.00	11,991,634.04	11,991,634.04
Construction of Provincial Satellite Office Building - SAO Calapan	PSAO Calapan	Public Bidding	11/18/2018	11/19/2018	11/28/2018	12/01/2018	12/18/2018	12/18/2018	12/18/2018	12/26/2018	12/26/2018		GAA	12,000,000.00	12,000,000.00	11,972,047.52	11,972,047.52
Construction of Power House	PSAO Calapan	Small Value Procurement	deferred due to Covid 19 pandemic										MDS	360,000.00	360,000.00		

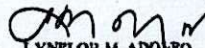
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