

COA Regional Office No. 1  
San Fernando City, La Union


**ANNUAL PROCUREMENT PLAN FOR CY 2021  
SUPPLEMENTAL NO. 1**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IIB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ICT Equipment</b>													
	Tripod with adjustable height legs and rubber feet extendable up to 50 inches	Regional Office	No	Direct Contracting	Within 2nd Quarter of 2021				GoP	3,000.00	3,000.00		
	Laptop	WD Auditors	No	SVP	Within 3rd Quarter of 2021				GoP	715,000.00		715,000.00	
<b>Office Equipment</b>													
	Air Purifier with UVC Light	All Sectors	No	SVP	Within 3rd Quarter of 2021				GoP	123,580.00	123,580.00		Protective Equipment in response to Covid-19 Pandemic
<b>Furniture &amp; Fixtures</b>													
	Table Nameplate, Wallclock and Organizer box	Regional Office	No	Agency to Agency	Within 3rd Quarter of 2021				GoP	7,850.00	7,850.00		
<b>Other MOOE</b>													
	Tshirts and Facemasks	Regional Office	No	SVP	Within 1st Quarter of 2021				GoP	14,000.00	14,000.00		For Women's Month
<b>GRAND TOTAL</b>										<b>863,430.00</b>	<b>148,430.00</b>	<b>715,000.00</b>	

Prepared by:

  
**REMIBESTA GARCIA**  
AO V/Supply Officer

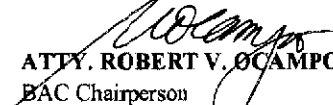
Reviewed by:

  
**TERESITA M. CABILADAS**  
Head, BAC Secretariat

Certified Funds Available:

  
**CHRISANNE MAE G. JARAVATA**  
Budget Officer

Recommending Approval:

  
**ATTY. ROBERT V. OCAMPO, SR**  
BAC Chairperson

Approval by:

  
**ATTY. CHITO JUANABAN**  
Regional Director