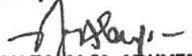



COMMISSION ON AUDIT
 SUPPLEMENTAL APP NO.6 2021
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
 CENTRAL and REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Po sting	Openin g of Bids	Award of contra ct	Contract Signing	Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
								Total	MOOE	CO	
CENTRAL OFFICE											
Other Services	CHO	DC					GAA	900,000.00	900,000.00		Consultancy services of Atty. Ronaldo A. Geron and Ascom. Lourdes M. Castillo to the Commission for the period July 1- December 31, 2021
Other Supplies	GSO	SVP					GAA	109,446.00	109,446.00		Supply and installation of Glass Panel Window of COA Bldg. 1 & 2
Other Services	GSO	PB					GAA	2,746,264.44	2,746,264.44		Procurement of security and housekeeping services for the COA International Training Center in Tagaytay City
Repairs and Maintenance	GSO	PB					Cont. Appro.	12,000,000.00	12,000,000.00		Upgrading and Rehabilitation of Electrical System in COA Central Office
Semi-expendable -Communication Equipment	LSS	SVP					GAA	10,000.00	10,000.00		4 units Wireless Telephone
ICT Hardware	ITO	DC					PY GAA	132,000.00		132,000.00	8GB memory upgrade of 33 units laptops
IT Equipment	ITAO	SVP						690,000.00		690,000.00	Storage Servers with windows Server operating system and technical support bundled and 4 units External hard drives.
TOTAL -CENTRAL OFFICE								16,587,710.44	15,765,710.44	822,000.00	
REGIONAL OFFICE											
IT Equipment	Region I						PY GAA	715,000.00		715,000.00	13 units Laptops for Water District Audit Group
Supplies and Materials	Region III							139,664.53	139,664.53		Office supplies and materials
IT Equipment	Region IV-A						PY GAA	1,222,430.00		1,222,430.00	19 Laptops, 3 desktop and 12 external hard drives
Repairs and Maintenance	Region IV-B						PY GAA	374,849.00	374,849.00		Construction of covered parking area
Office Equipment	Region X						PY GAA	231,980.00		231,980.00	Procurement of 5 units aircondition
TOTAL -REGIONAL OFFICE								2,683,923.53	514,513.53	2,169,410.00	
GRAND TOTAL - Central Office and Regional Office								19,271,633.97	16,280,223.97	2,991,410.00	


Prepared by:


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 ATTY. ELENO MALESIDO, III
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


 ROLAND A. REY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED BY:


 MICHAEL C. GUINALDO
 Chairman

PB - Public Bidding
 DC - Direct Contracting
 SVP - Small Value Procurement