

Commission on Audit
Procurement Monitoring Report for Public Bidding
For the period covered January 1, 2021 to June 30, 2021

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers |
|---|--------------|---------------------|-----------------------------|------------------|--------------|-----------------|----------------|-----------|-----------------|-----------------------|-------------------|---------------------|-----------------|---------------|---------------|--------------|---------------------|---------------|--------------|--|
| | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing/P.O. | Notice to Proceed | Delivery/Completion | | Total | MOOE | CO | Total | MOOE | CO | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | |
| 1. Conversion of Portion of Publication Building to Performance Audit Office | PAO | PB | 8/5/19 | 9/27/19 | 10/4/19 | 10/18/19 | 11/8/19 | 12/4/19 | 1/22/20 | 2/6/20 | 2/10/20 | 2/17/21 | GAA | 11,258,367.64 | 11,258,367.64 | | 10,767,397.37 | 10,767,397.37 | | PCAI Procurement Watch COA Auditor |
| 2. Additional Works at PIDS Extension Building | PIDS | PB | 11/5/19 | 11/8/19 | 11/26/19 | 12/10/19 | 12/16/19 | 1/27/20 | 2/18/20 | 3/9/20 | 6/8/20 | 2/17/21 | GAA | 3,056,600.74 | | 3,056,600.74 | 2,997,764.78 | | 2,997,764.78 | PCAI Procurement Watch COA Auditor |
| 3. Supply, Delivery and Installation of Various Printing Equipment for the use of Printing and Publication Services | PIDS | PB | 11/24/20 | 12/2/20 | 12/10/20 | 12/22/20 | 12/28/20 | 2/10/21 | 3/18/21 | 5/25/21 | 5/25/21 | 5/28/21 | GAA | 7,976,000.00 | | 7,976,000.00 | 7,963,552.00 | | 7,963,552.00 | PCCI Procurement Watch COA Auditor |
| 4. Procurement of Service Vehicle | Cho | PB | 1/26/21 | 2/3/21 | 2/9/21 | 2/23/21 | 2/23/21 | 3/9/21 | 3/12/21 | 3/16/21 | 3/24/21 | 3/25/21 | GAA | 2,800,000.00 | | 2,800,000.00 | 2,698,500.00 | | 2,698,500.00 | PCCI Procurement Watch COA Auditor |
| 5. Rental of Copying Machines Inclusive of Consumables and In-House Technician | Admin | PB | 1/26/21 | 2/3/21 | 2/9/21 | 2/23/21 | 3/1/21 | 3/17/21 | 4/27/21 | 5/25/21 | 5/25/21 | 5/31/21 | GAA | 3,115,525.00 | 3,115,525.00 | | 3,115,525.00 | | 3,115,525.00 | PCCI Procurement Watch COA Auditor |

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES 28,206,493.38
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED 27,542,739.15
TOTAL SAVINGS (Total Allotted Budget less Total Contract Price) 663,754.23

| | | | | | | | | | | | | | | | | | | | | |
|---|------|----|----------|----------|----------|---------|------------------------|--|----------|----------|---------|----------|-----|--------------|--------------|--------------|--------------|--------------|--------------|--|
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | |
| 1. Construction of Waste Water Treatment Plant | GSO | PB | 11/20/18 | 11/28/18 | 12/19/18 | 1/4/19 | 1/10/19 | 03/12/19 06/21/19 | 8/5/19 | 9/2/19 | 9/2/19 | On-going | GAA | 8,437,588.40 | | 8,437,588.40 | 7,999,762.29 | | 7,999,762.29 | PCAI Procurement Watch COA Auditor |
| 2. Supply and Installation of New Generator Set Including Electrical Rewiring Works | GSO | PB | 12/10/19 | 2/7/20 | 2/19/20 | 3/4/20 | 8/20/20 | 10/27/20 | 11/23/20 | 12/29/20 | 1/28/21 | On-going | GAA | 6,994,738.17 | | 6,994,738.17 | 5,903,137.00 | | 5,903,137.00 | PCAI Procurement Watch COA Auditor |
| 3. Improvement of the Human Resource and Management Office | HRMO | PB | 12/22/20 | 12/29/20 | 1/7/21 | 1/21/21 | 2/9/21 recd 2/16/21 | 3/6/21 recd 3/9/21 3/24/21 recd 4/28/21 | 5/27/21 | 6/29/21 | | On-Going | GAA | 5,712,842.50 | 5,712,842.50 | | 4,798,995.00 | 4,798,995.00 | | PCAI Procurement Watch COA Auditor |


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|--|--------------|---------------------|-----------------------------|------------------|--------------|-----------------|----------------|-------------------------|-----------------|-----------------------|-------------------|-----------------|---------------------|---------------|--------------|---------------------|--------------|--------------|--|--|--|--|
| | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing/P.O. | Notice to Proceed | | Delivery/Completion | Total | MOOE | CO | Total | MOOE | | CO | | |
| 4 Supply and Delivery of Information and Technology Supplies and Materials Lot 1 - Ink & Toner Cartridges: HP Printers Lot 2 - Ink & Toner Cartridges: Brother and Canon Printers | GSO | PB | 12/22/20 | 12/29/20 | 1/7/21 | 1/21/21 | 2/16/21 | 3/10/21 recd 4/16/21 | | | 6/4/21 | 6/23/21 | GAA | 1,566,155.00 | 1,566,155.00 | | 1,545,308.00 | 1,545,308.00 | | PCCI Procurement Watch COA Auditor | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | | | | | | | | | | |
| 5 Supply and Delivery of Office Supplies and Materials Lot 1 - Boxes Lot 2 - Envelopes and Folders Lot 3 - Paper Products Lot 4 - Pens Lot 5 - Other Commonly Used Supplies | GSO | PB | 12/22/20 | 12/29/20 | 1/7/21 | 1/21/21 | | | | | | | GAA | 244,000.00 | 244,000.00 | | | | | PCCI Procurement Watch COA Auditor | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | 244,000.00 | 244,000.00 | | | | | | | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | 288,850.00 | 288,850.00 | | 251,200.00 | 251,200.00 | | | | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | 2,392,036.00 | 2,392,036.00 | | 2,166,275.00 | 2,166,275.00 | | | | | |
| On-Going | | | | | | | | | | | | | 220,818.00 | 220,818.00 | | 215,850.00 | 215,850.00 | | | | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | 503,716.00 | 503,716.00 | | | | | | | | |
| 6 Supply, Delivery and Installation of Information and Communications Technology Equipment for 2020 Lot 1 - Laptops and Desktops Lot 2 - Printers and Scanners Lot 3 - Rackmount UPS Lot 4 - Network Equipment Lot 5 - Network Cabling Lot 6 - Software / Licenses | ITO | PB | 12/22/20 | 12/29/20 | 1/7/21 | 1/21/21 | | | | | | | GAA | 13,426,640.00 | | 13,426,640.00 | | | | PCCI Procurement Watch COA Auditor | | |
| Failure of Bidding - No bid was received | | | | | | | | | | | | | 1,881,000.00 | | 1,881,000.00 | 1,431,648.00 | | 1,431,648.00 | | | | |
| On-Going | | | | | | | | | | | | | 3,750,000.00 | | 3,750,000.00 | 3,720,000.00 | | 3,720,000.00 | | | | |
| On-Going | | | | | | | | | | | | | 2,501,000.00 | | 2,501,000.00 | 2,488,000.00 | | 2,488,000.00 | | | | |
| On-Going | | | | | | | | | | | | | 1,300,000.00 | | 1,300,000.00 | 1,200,000.00 | | 1,200,000.00 | | | | |
| On-Going | | | | | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | | | | |
| 7 Supply, Delivery and Installation of Information and Communications Technology Equipment for 2021 Lot 1 - Laptops Lot 2 - Printers and Scanners Lot 3 - Server, Rackmount Lot 4 - Network Equipment | ITO | PB | 12/22/20 | 12/29/20 | 1/7/21 | 1/21/21 | 2/16/21 | 3/16/21 recd 3/24/20 | | | 6/11/21 | | NEP | 6,862,200.00 | | 6,862,200.00 | 6,494,700.00 | | 6,494,700.00 | PCCI Procurement Watch COA Auditor | | |
| On-Going | | | | | | | | | | | | | 9,000,000.00 | | 9,000,000.00 | 7,458,824.00 | | 7,458,824.00 | | | | |
| On-Going | | | | | | | | | | | | | 5,000,000.00 | | 5,000,000.00 | 2,252,674.00 | | 2,252,674.00 | | | | |
| On-Going | | | | | | | | | | | | | 5,840,000.00 | | 5,840,000.00 | 5,778,000.00 | | 5,778,000.00 | | | | |
| 8 Re-Bidding on the Improvement of the Cooling System of the COA Cultural and Sports Center (Additional Aircon Units including Various Works) | GSO | PB | 3/11/21 | 3/17/21 | 3/23/21 | 5/11/21 | 5/24/21 | | | | | | GAA | 7,854,299.14 | | 7,854,299.14 | | | PCAI Procurement Watch COA Auditor | | | |
| On-Going | | | | | | | | | | | | | | | | | | | | | | |
| 9 Renewal of License Subscription for the Extended Checkpoint 5800 Next Generation Firewall | ITO | PB | 4/23/21 | 4/29/21 | 5/10/21 | 5/25/21 | 5/28/21 | 6/28/21 | | | | | GAA | 4,300,000.00 | | 4,300,000.00 | | | PCCI Procurement Watch COA Auditor | | | |
| On-Going | | | | | | | | | | | | | | | | | | | | | | |

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| | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing/P.O. | Notice to Proceed | Delivery/Completion | | Total | MOOE | CO | Total | MOOE | CO | |
| 10. Procurement of Mini-Buses | GSO | PB | 4/29/21 | 5/7/21 | 5/14/21 | 5/25/21 | 5/25/21 reced 6/11/21 | On-Going | | | | GAA | 7,800,000.00 | | 7,800,000.00 | | | | PCCI Procurement Watch COA Auditor | |
| 11. Procurement of IT Equipment for the use of | TSO | PB | 4/29/21 | 5/7/21 | 5/14/21 | 5/25/21 | Failure of Bidding - No bid was submitted | | | | GAA | 5,724,000.00 | | 5,724,000.00 | | | | PCCI Procurement Watch COA Auditor | | |
| 12. Waterproofing of Roof Deck of COA Building | GSO | PB | 5/10/21 | 5/19/21 | 5/26/21 | 6/8/21 | 6/14/21 | On-Going | | | | GAA | 13,199,775.90 | 13,199,775.90 | | | | PCAI Procurement Watch COA Auditor | | |
| 13. Renovation of the Office of the Chairperson | CHO | PB | 5/10/21 | 5/19/21 | 5/26/21 | 6/8/21 | 6/8/21 reced 6/13/21 | On-Going | | | | GAA | 3,231,772.00 | 3,231,772.00 | | | | PCCI Procurement Watch COA Auditor | | |
| 14. Upgrading/Rehabilitation of the Analog and Telephone System of the COA Central Office | ITO | PB | 4/29/21 | 5/19/21 | 5/26/21 | 6/8/21 | 6/14/21 | On-Going | | | | GAA | 11,116,073.00 | 11,116,073.00 | | | | PCCI Procurement Watch COA Auditor | | |
| 15. Procurement of Technical and Scientific Equipment | TSO | PB | 4/29/21 | 5/31/21 | 6/7/21 | 6/22/21 | 6/22/21 reced 6/28/21 | On-Going | | | | GAA | 13,458,400.00 | | 13,458,400.00 | | | PCCI Procurement Watch COA Auditor | | |
| 16. Procurement of Furniture | GSO | PB | 6/7/21 | 6/9/21 | 6/15/21 | 6/29/21 | On-Going | | | | GAA | 2,456,014.00 | | 2,456,014.00 | | | | PCCI Procurement Watch COA Auditor | | |
| 17. Re-Bidding on the Procurement of IT Equipment for the use of the TSO | TSO | PB | 1/22/21 | 6/22/21 | On-Going | | | | | | | | GAA | 5,724,000.00 | | 5,724,000.00 | | | PCCI Procurement Watch COA Auditor | |


TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES

152,785,917.11

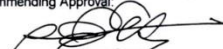
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