

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII - ANNUAL PROCUREMENT PLAN FOR FY 2021


SUPPLEMENTAL APP NO. 3

Code (PAP)	Procurement, Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Semi-expendable Supplies &amp; Equipment</b>													
	Sensor activated thermal scanner with tripod	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	5,000.00	5,000.00		
	Sensor activated thermal scanner with tripod	PSAO Cebu & Bohol	No	NP-53.9 - Small Value Procurement	Within FY 2021				Others	5,000.00	5,000.00		
<b>ICT EQUIPMENT</b>													
	Camera with microphone & speaker	Training	No	NP-53.9 - Small Value Procurement	Within FY 2021				Others	9,000.00	9,000.00		
	Camera with microphone & speaker	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	27,000.00	27,000.00		
<b>Repairs and Maintenance - ICT Equipment</b>													
	Hard disk for network server (PIN SE0001): Lenovo 1TB hard disk drive 00NA492 7.2K 12GBN NL SAS G3HS; Part number 00NA492	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	15,000.00	15,000.00		
<b>GRAND TOTAL</b>										<b>61,000.00</b>	<b>61,000.00</b>		


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