


COA Regional Office No. 1
San Fernando City, La Union

ANNUAL PROCUREMENT PLAN FOR CY 2021
SUPPLEMENTAL NO. 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES													
	Office Supplies	WD Audit Teams	No	SVP	Within 4th Quarter of 2021				GoP	252665.00	252,665.00		
	Office Supplies	Regional Office	No	SVP	Within last Semester of 2021				GoP	12830.00	12,830.00		
	Training Supplies	Training	No	SVP	Within 4th Quarter of 2021				GoP	58836.00	58,836.00		
ICT Equipment													
	Tripod with adjustable height legs and rubber feet extendable up to 50 inches	Regional Office	No	Public Bidding	Within 4th Quarter of 2021				GoP	2,741,367.00		2,741,367.00	
Office Equipment													
	UV, Disinfecting Lamp, Sprayer for disinfection and Air Sterilizing Atomizer (Disinfectant Sprayer with Solution)	Regional Office	No	SVP	Within 4th Quarter of 2021				GoP	16600.00	16,600.00		Protective Equipment in response to Covid-19 Pandemic
Furniture & Fixtures													
	Table Clock, Wallclock and Window Screen	Regional Office	No	Agency to Agency	Within 3rd Quarter of 2021				GoP	16000.00	16,000.00		
IT Equipment													
	Wireless Access Point (WAP)	RO	No	SVP	Within 4th Quarter of 2021				GoP	80000.00	80,000.00		
GRAND TOTAL										3,178,298.00	436,931.00	2,741,367.00	


Prepared by:


REMIBES D. GARCIA
AO V/Supply Officer

Reviewed by:


CATHERINE R. BORJA
Head, BAC Secretariat

Certified Funds Available:


CHRISANNE MAE G. JARAVATA
Budget Officer

Recommending Approval:


ATTY. ROBERT V. CAMFO, SR
BAC Chairperson

Approval by:


TERESITA A. PAJARA
OIC-Regional Director