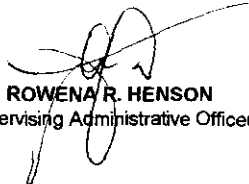


**ADDITIONAL SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021**

END-USER/UNIT: COA Regional Office No. III

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printing of picture with frame (RD.C. Gomez)	1	1,068.00	Shopping								1,068.00				
	Various Materials for the enclosure of water meter (PSAO Pamp)	1 lot	1,061.00	Shopping									1,061.00			
	Various Supplies and Materials (PSAO Pamp)	1 lot	2,846.00	Shopping									2,846.00			
	Various Supplies and Materials (Cashier)	1 lot	2,185.00	Shopping									2,185.00			
	Exhaust Fan	1	1,657.00	Shopping									1,657.00			
	Thermogun	1	1,500.00	Shopping									1,500.00			
	Procurement of Security Services (Regional Office and 6 PSAOs)	1 lot	11,769,971.75	Public Bidding											11,769,971.75	
	Termite Treatment	1 lot	200,000.00	Small value procurement											200,000.00	
	Various materials for the installation of storage tank (Regional Office)	1 lot	18,000.00	Small value procurement											18,000.00	
	Pressure Switch (overhead tank - training)	1	1,200.00	Shopping										1,200.00		
	Repair of one unit mixer	1	1,800.00	Shopping										1,800.00		
	Copier Machine (RD's office)	1	120,000.00	Small value procurement											120,000.00	
	Renovation of Gym of the Regional Office	1	4,800,000.00	Public Bidding												4,800,000.00
	TOTAL BUDGET		P 16,921,288.75													

Prepared By:


ROWENA R. HENSON
 Supervising Administrative Officer

Submitted By:


OMAR S. ROQUE
 Regional Director

**ADDITIONAL SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021**

END-USER/UNIT: COA Regional Office No. III

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ACTUAL COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Staple Wire No.35	1 pc	₱ 49.00	Shopping									1				
	Glue-All Purpose Glue 130 grams	2 tubes	₱ 85.50	Shopping									2				
	Sign Pen Red	30 pcs	1,950.00	Shopping									30				
	Epson ink 003 for L3110-Black	15 pcs	4,260.00	Shopping									10	5			
	Paper Towel/Kitchen Towel 2 ply Jumbo	24 rolls	1,800.00	Shopping									24				
	Dishwashing Liquid 250ml.	12 bottles	1,428.00	Shopping									12				
	Epson ink 664 for L110-Black (Epson T664 1)	9 pcs	2,520.00	Shopping									9				
	Muriatic Acid 500 ml	2 bottles	182.20	Shopping									2				
	Alcohol 70% Isoprophyl 500ml.	48 bottles	4,080.00	Shopping										16	16	16	
	Alcohol 70% Isoprophyl 1 gallon	31 gallons	13,795.00	Shopping										10	11	10	
	Folder long	130 pcs	520.00	Shopping											100	30	
	Folder, Morocco, Short	20 pcs	140.00	Shopping											20		
	Glue-All Purpose Glue 130 grams	3 tubes	141.00	Shopping											3		
	Broom, Stick Broom (without handle)	55 pcs	2,750.00	Shopping										20	15	20	
	Broom, Stick Broom (with handle)	10 pcs	880.00	Shopping										5		5	
	Dishwashing Liquid 250ml.	12 bottles	1,572.00	Shopping											12		
	Hand Liquid Soap 500 ml	11 bottles	2,167.00	Shopping											11		
	Paper Towel/Kitchen Towel 2 ply Jumbo	60 rolls	4,980.00	Shopping										20	20	20	
	Insecticide 600 ml	10 bottles	4,200.00	Shopping											10		
	Pen, Signpen, .50 Black	42 pcs	3,024.00	Shopping											42		
	Muriatic Acid 500 ml	5 bottles	501.00	Shopping											5		
	Surf Powder w/ Fabcon 65g	100 sachets	800.00	Shopping													100
	Tornado Mop	4 pcs	5,680.00	Shopping													4
	Epson L3110 - Cyan -003	5 pcs	1,570.00	Shopping												5	
	Epson L3110 - Magenta - 003	5 pcs	1,570.00	Shopping												5	
	Epson L3110 - Yellow - 003	5 pcs	1,570.00	Shopping												5	
	Record Book, 300 pages	3 pcs	477.00	Shopping										3			
	Tape, Masking, 1"	10 rolls	330.00	Shopping												10	
	TOTAL BUDGET		₱ 63,021.70														

Prepared By:


DAISY P. DAVID
Administrative Officer V

Submitted By:


OMAR S. ROQUE
Regional Director