

COMMISSION ON AUDIT
 SUPPLEMENTAL APP NO. 7 2021
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
 CENTRAL and REGIONAL OFFICE

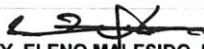
Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
CENTRAL OFFICE											
ICT Hardware	ITAO	SVP					GAA	690,000.00		690,000.00	Procurement of ICT Hardware for digital bodega.
Buildings	SSS	SVP					GAA	570,464.00		570,464.00	Proposed space planning of the Special Services Sector
Other Services	CHO	DC					GAA	300,000.00	300,000.00		Consultancy Services of Mr. Eddie M. Nuque for the period July 1- December 31, 2021
ICT Equipment	GSO	PB					PY GAA	12,031,750.00		12,031,750.00	Procurement of ICTE for COA International Training Center in Tagaytay City
ICT Equipment	SAO	SVP					PY GAA	683,000.00		683,000.00	2 units HP Color Laserjet Heavy Duty printers
IT Supplies	SAO	SVP					PY GAA	236,216.00	236,216.00		8 pcs. Toners
Internet Subscription	ITO	SVP					GAA	132,000.00	132,000.00		One year subscription of website security software-cloudflare
Semi expendable -Furniture and Fixtures	ICFAO	SVP					GAA	180,000.00	180,000.00		Procurement of 30 units Steel shelves
IT Equipment	PRIDO	PB					PY GAA	1,500,000.00		1,500,000.00	Supply, delivery & Installation of Radio Frequency Identification for the use of COA library.
Technical & Scientific Equipment	GSO	SVP					GAA	551,300.00		551,300.00	Supply and Installation of Closed Circuit Television (CCTV)
TOTAL -CENTRAL OFFICE								16,874,730.00	848,216.00	16,026,514.00	
REGIONAL OFFICE											
Buildings	Region VIII						PY GAA	453,327.00		453,327.00	Replacement of Roofing of the COA Staff House in COA Regional Office No. VIII
Repairs and Maintenance- Buildings	Region III							203,317.80	203,317.80		Repairs of the damage portion of the roof and gutter of the Training Building in COA RO III
Buildings	Region VI						PY GAA	501,232.13		501,232.13	Construction of Elevated Water Tank and phase I-Landscaping of Regional Office in lieu of covered Walkway
Buildings	Region VI						PY GAA	3,475,085.00		3,475,085.00	Construction of Phase I of the Provincial Satellite Auditing Office in Guimaras
Buildings	Region IV-A						PY GAA	2,548,932.00		2,548,932.00	Proposed Site Development of COA National Training Center in Tagaytay City
Electrical Expense	Region IV-A						PY GAA	1,057,070.00	1,057,070.00		MERALCO bill deposit
Other Machinery and Equipment	Region IV-A						PY GAA	272,549.14		272,549.14	1 unit WATER Pump and 1 unit Generator
Semi-Expendable -Others	Region IV-A						PY GAA	15,149.00	15,149.00		1 unit Grass cutter, 2 units De fogging machine and 1 unit Power sprayer
Other Maintenance and Operating Expenses	Region IV-A						PY GAA	8,000.00	8,000.00		Fire Extinguisher refill
ICT Equipment	Region III						PY GAA	1,637,300.00		1,637,300.00	15 units Laptop, 3 units Printer, 7 units Scanners with ADF, 1 unit Internet Router
Buildings	Region IV-A						PY GAA	29,598,767.00		29,598,767.00	Construction of PSAO Phase II- Province of Laguna
Office Equipment	Region VI						PY GAA	1,573,000.00		1,573,000.00	Airconditioning System

Other Infrastructure	Region VI					PY GAA	139,280.00		139,280.00	Water Supply system	
Other Infrastructure	Region VI					PY GAA	137,244.00		137,244.00	Other Infrastructure Asset	
TOTAL- REGIONAL OFFICE								41,620,253.07	1,283,536.80	40,336,716.27	
GRAND TOTAL- Central Office and Regional Office								58,494,983.07	2,131,752.80	56,363,230.27	


Prepared by:


NATALIA M. ABUYEN
 Member, BAC Secretariat

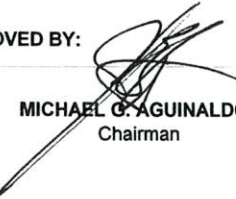
Reviewed by:


ATTY. ELENO MALESIDO, III
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


ROLAND A. REY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED BY:


MICHAEL G. AGUINALDO
 Chairman

- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement