

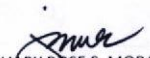
COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2021 - No. 2

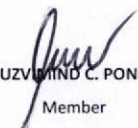
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Training Materials for various trainings/webinars conducted	ATFS	SVP	Within the 4th quarter of CY 2021				GoP	418,500.00	418,500.00	-	Off-budgetary Funds
100000100001000	Common use Supplies, other supplies and materials and semi-expendable IT Equipment	ATFS	SVP	Within the 4th quarter of CY 2021				GoP	85,198.00	85,198.00		WDAG Funds


Prepared by:

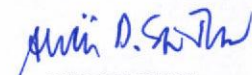

 MA. ROLYNES B. MANONGAS
 BAC Head Secretariat


Recommending Approval:


 JANUARY ROSE S. MORALES
 Budget Officer


 LUZVIND C. PONCE
 Member


 ATTY. GUILLERMO A. VILLAMIL, JR.
 Member


 ALICIA D. SAN JUAN
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. ROY L. URSAL
 Regional Director