


COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2021-No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
					Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses													
100000100001000	Covid Supplies for CY 2021	All Sector	No	NP-SVP, Direct Contracting, Shopping B	Within the 2nd semester of CY 2021.				GoP	150,000.00	150,000.00	-	Protective supplies and equipment in response to the COVID 19 Pandemic.
100000100001000	Information and Communication Technology Equipment for CY 2021	ATFS	No	Public Bidding	Within the 2nd semester of CY 2021.				GoP	2,741,367.00	-	2,741,367.00	Fund sourced from the CY 2021 NFT No. 2021-0048 dated Mar. 5, 2021

Prepared by:


 MA. ROLYNDAB MANONGAS
 BAC Head Secretariat

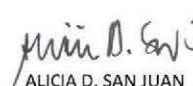
Recommending Approval:


 JANUARY ROSE S. MORALES
 Budget Officer


 LUZVIMIND C. PONCE
 Member


 ATTY. GUILLERMO VILLAMIL
 Member

retired
 GLORIA A. CAÑETE
 Member


 ALICIA D. SAN JUAN
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. ROY L. URSAL
 Regional Director