

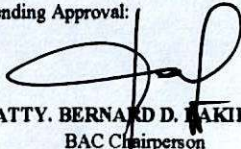
COMMISSION ON AUDIT
Regional Office No. IV-B
ANNUAL PROCUREMENT PLAN FOR CY 2021
Supplemental # 02

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/RFI	Sub/Opn of Bids	Notice of Award	Contract		Total	MOOE	CO	
100000100001000	INTERNET SUBSCRIPTION											Additional items to the approved APP for CY 2021
	Renewal and upgrade of the Contract for Igate Premium Internet subscription	Regional Office	Direct Contracting	n/a	n/a	2nd Quarter CY 2021	GAA	340,381.44	340,381.44	-		
100000100001000	COVID RESPONSE ITEMS											
	Alcohol Dispenser with Thermal Scanner	Regional Office	Shopping	n/a			GAA	3,360.00	3,360.00			
	UV Lights - 5 pcs						GAA	13,975.00	13,975.00			
Sub-total (a)									357,716.44	357,716.44	-	
AMENDED												
100000100001000	OFFICE EQUIPMENT											
	3.0 TR Floor Mounted Aircon, Inverter	Regional Training Office	SVP	2nd Quarter CY 2021			FT/GAA	90,000.00		90,000.00		
100000100001000	INFORMATION AND TECHNOLOGY EQUIPMENT											
	Laser Printer, Heavy Duty	Regional Training Office	SVP	2nd Quarter CY 2021			FT/GAA	40,000.00		40,000.00		
	Heavy Duty Scanner - 1 unit						FT/GAA	50,000.00		50,000.00		
AMENDMENT												
100000100001000	OFFICE EQUIPMENT											
	3.0 TR Floor Mounted Aircon, Inverter	Regional Training Office	SVP	2nd Quarter CY 2021			FT/GAA	99,000.00		99,000.00		
100000100001000	INFORMATION AND TECHNOLOGY EQUIPMENT											
	Laser Printer, Heavy Duty	Regional Training Office	SVP	2nd Quarter CY 2021			FT/GAA	75,000.00		75,000.00		
	Heavy Duty Scanner - 1 unit						FT/GAA	75,000.00		75,000.00		
Sub-total (b)									249,000.00	-	249,000.00	
GRAND TOTAL (a + b)									606,716.44	357,716.44	249,000.00	


Prepared by:


VIRGINIA E. RICO
 Member: BAC Secretariat


Recommending Approval:


ATTY. BERNARD D. MAKILAN
 BAC Chairperson

Approved by:


LYNFLOR M. ADOLFO
 Regional Director

Reviewed by:


LEODIVINA A. DE LEON
 Head, BAC Secretariat