


COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 2 2021  
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Semi-expendable , and Other Services  
 CENTRAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
<b>CENTRAL OFFICE</b>											
Other Services	CHO	DC					GAA	900,000.00	900,000.00		Consultancy services of Atty. Ronaldo A. Geron and Ascom. Lourdes M. Castillo to the Commission for the period January 1- June 30, 2021
Building	GSO	PB					PY GAA	3,908,138.43		3,908,138.43	Funding of the variations orders No. 1 & 2 for the Rehabilitation of the ground floor of the Information Technology Office and COA Data Center.
Semi-expendable supplies	CGS	SVP					GAA	52,500.00	52,500.00		21 units web camera
Subscription	PIO	SVP					GAA	60,000.00	60,000.00		1 year subscription of Adobe Premiere Pro CC and Adobe Photostat for Mac
Furniture and Fixtures	GAD	SVP					GAA	47,589.00		47,589.00	Display cabinet for trophies and plaques and hanging book shelves
Building	GSO	PB					PY GAA	269,353.53		269,353.53	Additional fund to cover Variation order No. 1 for additional works of the PDC Extension building
Repairs and Maintenance	GSO	PB					PY GAA	1,023,604.05		1,023,604.05	Widening of Access Road along PIDS
Repairs and Maintenance	GSO	SVP					PY GAA	988,165.00	988,165.00		Replacement of GI Gutter & Reapplication of Waterproofing at concrete Gutter of Tahanan sa COA (Old Dormitory)
Repairs and Maintenance	GSO	SVP					PY GAA	801,549.42	801,549.42		Repair/rehabilitation/renovation of West Wing Comfort Rooms at the main Building no. 2
Repairs and Maintenance	GSO	PB					PY GAA	4,500,000.00		4,500,000.00	Renovation of the Medical Dental Services Office
Repairs and Maintenance	GSO	PB					PY GAA	1,393,320.00	1,393,320.00		Additional funding for the Waterproofing of Building 1 & 2
Repairs and Maintenance	GSO	SVP					PY GAA	426,714.86	426,714.86		Fabrication of Built-in Cabinets at the SCSSO
Repairs and Maintenance	GSO	SVP					PY GAA	349,914.00	349,914.00		Improvement of Receiving Counters
IT Peripherals	ITO	S					GAA	20,000.00	20,000.00		Two units Network Interface Cards
IT Software	ITO	SVP					GAA	170,000.00	170,000.00		Renewal of websites Secure Socket Layer
Transportation Equipment	GSO	PB					PYGAA	7,800,000.00		7,800,000.00	2 units Mini buses
<b>TOTAL- Central Office</b>								<b>22,710,848.29</b>	<b>5,162,163.28</b>	<b>17,548,685.01</b>	

COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 2 2021  
 FOR PROPERTY PLANT AND EQUIPMENT and REPAIRS AND MAINTENANCE  
 REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
<b>REGIONAL OFFICE</b>											
Other Machineries	Region V						GAA	450,000.00		450,000.00	3 units 37.5 KVA distribution transformers
Repairs and Maintenance	Region III						PYGAA	1,000,000.00	1,000,000.00		Rehabilitation of windows of COA Regional Office main building
TOTAL- Regional Office								1,450,000.00	1,000,000.00	450,000.00	
GRAND TOTAL Central and Regional Offices								24,160,848.29	6,162,163.28	17,998,685.01	

Prepared by:

  
**NATALIA M. ABUYEN**  
 Member, BAC Secretariat  
 3/15/21

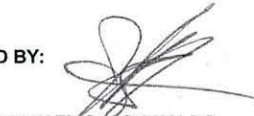
Reviewed by:

  
**ATTY. ELENO MALESIDO, III**  
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

  
**ROLAND A. REY**  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED BY:

  
**MICHAEL G. AGUINALDO**  
 Chairman

- S - Shopping
- SVP - Small Value Procurement
- PB - Public Bidding
- DC - Direct Contracting