

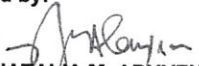
COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 1 2021  
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Semi-expendable, and Other Services  
 CENTRAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
<b>CENTRAL OFFICE</b>											
Medical and Dental Equipment	MDSO	SVP					PY GAA	141,510.00		141,510.00	Aerosol suction machine, Ergonoptix dental loupes with D-light headlamp, Built-in-isolation dental clinic with plastic acrylic divider, Air purifier with diffuser
Semi-Expendable supplies	MDSO	S					PY GAA	34,000.00	34,000.00		2 pcs. Handpiece with LED light and UVC germicidal disinfection machine, misting
Supplies and materials	MDSO	SVP					PY GAA	55,500.00	55,500.00		Personal protective Equipment, Face shield, masks, Atraumatic restorative technique Fuji 9 glass ionomer, cocoa butter, exhaust fan
IT Equipment	COMM I.	SVP					PY GAA	100,000.00		100,000.00	2 units Scanners
IT Equipment	GAS	SVP					PY GAA	75,000.00		75,000.00	1 unit Laser jet printer
ICTE Infra-projects	ITO	PB					PY GAA	11,116,073.00		11,116,073.00	Rehabilitation of the Analog/Digital telephones and PABX of the COA Comcen and full implementation of VOIP technology at the COA Central Office.
IT Equipment	TSO	PB					PY GAA	5,856,000.00		5,856,000.00	91 units Laptops and 4 units Desktop with 33 8gb Memory upgrade
Technical & Scientific Equipment	TSO	PB					PY GAA	13,458,400.00		13,458,400.00	Various Technical and Scientific Equipment
Semi-expendable supplies	TSO	SVP					PY GAA	617,700.00	617,700.00		Various semi-expendable supplies including Metes and bounds Desktop software
Transportation Equipment	CHO	PB					GAA 2021	300,000.00		300,000.00	Additional funding for the service vehicle of the Chairman
Internet Subscription	ITO						GAA 2021	2,368,752.00	2,368,752.00		Wireless Mobile LTE, Internet expenses(Primary), Internet expenses (secondary)
Software Subscription	ITO						GAA 2021	19,179,200.00	19,179,200.00		Software requirements of COA for 2021
<b>TOTAL- Central Office</b>								<b>53,302,135.00</b>	<b>22,255,152.00</b>	<b>31,046,983.00</b>	

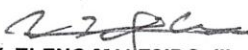
COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 1 2021  
 FOR PROPERTY PLANT AND EQUIPMENT, SUPPLIES AND SEMI-EXPENDABLE & OTHER SERVICES  
 REGIONAL OFFICE

REGIONAL OFFICE										
Building	Region IV-A					PY GAA	12,500,000.00		12,500,000.00	Additional fund for the construction of PSAO in Antipolo City, Rizal
Other Machineries	Region XII					PY GAA	714,000.00		714,000.00	3 units 100 KVA transformers
IT Equipment	Region IV-B					GAA 2021	40,000.00		40,000.00	2 units Printer inkjet
Semi- expendable	Region IV-B					GAA 2021	14,900.00	14,900.00		1 unit Printer
Supplies and materials	Region IV-B					GAA 2021	4,500.00	4,500.00		External harddrive, Calculator and Whiteboard
Internet Subscription	Region IV-B					GAA 2021	100,000.00	100,000.00		1 year Zoom subscription
TOTAL- Regional Office							<b>13,373,400.00</b>	<b>119,400.00</b>	<b>13,254,000.00</b>	
GRAND TOTAL Central and Regional Offices							<b>66,675,535.00</b>	<b>22,374,552.00</b>	<b>44,300,983.00</b>	


Prepared by:

  
**NATALIA M. ABUYEN**  
 Member, BAC Secretariat  
 2/15/21


Reviewed by:

  
**ATTY. ELENO MAJESIDO, III**  
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

  
**ROLAND A. REY**  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED BY:

  
**MICHAEL G. AGUINALDO**  
 Chairman

- S - Shopping
- SVP - Small Value Procurement
- PB - Public Bidding
- DC - Direct Contracting