

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: Commission On Audit	Agency Account Code: NGA - COA 10	Contact Person: Marittee T. Ebonia
Region: Region No. X	Organization Type: National Government Agency	Position: Training Specialist IV
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	3	0	0	3	418.08	3	0	0	3	418.08	3	0	0	3	418.08	1	0	0	1	139.36	10.00	139.36	1393.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	7	0	7	1,060.01	0	7	0	7	1,060.01	0	7	0	7	1,060.01	0	7	0	7	1,060.01	28.00	151.43	4240.04
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	113	20	9	142	6,188.36	105	22	9	136	5,926.88	106	20	11	137	5,970.46	105	22	9	136	5,926.88	551.00	43.58	24012.58
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	63	2	1	66	2,080.32	1	1	0	2	63.04	55	2	0	57	1,796.64	0	1	0	1	31.52	126.00	31.52	3971.52
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	14	0	0	0	14	247.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	17.68	247.52
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	15	6	1	22	1,984.84	11	4	1	16	1,443.52	14	5	1	20	1,804.40	11	6	1	18	1,623.96	76.00	90.22	6856.72	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	3	1	0	4	544.96	0	3	0	3	408.72	3	0	0	3	408.72	0	4	0	4	544.96	14.00	136.24	1907.36	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	1	0	0	1	18.20	1	0	0	1	18.20	1	0	0	1	18.20	1	0	0	1	18.20	4.00	18.20	72.80	
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	8.00	41.60	332.80	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	8	0	0	8	191.36	8	0	0	8	191.36	8	0	0	8	191.36	8	0	0	8	191.36	32.00	23.92	765.44	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	19	0	0	19	171.57	24	0	0	24	216.72	24	0	0	24	216.72	24	0	0	24	216.72	91.00	9.03	821.73	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	16	8	8	32	1,197.76	26	0	0	26	973.18	26	0	0	26	973.18	26	0	0	26	973.18	110.00	37.43	4117.30	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	13	3	2	18	2,321.28	13	3	2	18	2,321.28	11	3	0	14	1,805.44	13	3	2	18	2,321.28	68.00	128.96	8769.28	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1	2	0	3	74.49	0	0	0	0	0.00	1	0	0	1	24.83	0	0	0	0	0.00	4.00	24.83	99.32	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	48.00	102.96	4942.08	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	2	0	0	2	231.06	0	0	0	0	0.00	2	0	0	2	231.06	4.00	115.53	462.12	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	0	0	2	4,576.00	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	4.00	2288.00	9152.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	4	0	0	4	582.40	4	0	0	4	582.40	4	0	0	4	582.40	4	0	0	4	582.40	16.00	145.60	2329.60	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	6	0	0	6	742.56	6	0	0	6	742.56	6	0	0	6	742.56	6	0	0	6	742.56	24.00	123.76	2970.24	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	7	0	1	8	430.56	6	0	1	7	376.74	6	0	1	7	376.74	6	0	1	7	376.74	29.00	53.82	1560.78	
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	8	0	0	8	856.96	8	0	0	8	856.96	8	0	0	8	856.96	8	0	0	8	856.96	32.00	107.12	3427.84	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	7	2	2	11	307.56	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	33.00	27.96	922.68	
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	56	25	25	106	13,228.80	50	25	0	75	9,360.00	81	0	0	81	10,108.80	75	0	0	75	9,360.00	337.00	124.80	42057.60	
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00	
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00	
80	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00	
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.60	0.00	
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.32	0.00	
83	42132203-MG-G01	NITRILE GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.07	0.00	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.02	0.00	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	925	170	0	1095	15,373.80	950	170	0	1120	15,724.80	905	170	0	1075	15,093.00	925	170	0	1095	15,373.80	4,385.00	14.04	61565.40	
86	46182008-KN-M01	KN95 FACE MASK	piece	200	0	0	200	20,800.00	200	0	0	200	20,800.00	150	0	0	150	15,600.00	150	0	0	150	15,600.00	700.00	104.00	72800.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	10	1	0	11	29,159.13	0	0	3	3	7,952.49	0	1	0	1	2,650.83	0	0	2	2	5,301.66	17.00	2650.83	45064.11	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	53	7	0	60	10,046.40	3	0	2	5	837.20	5	0	0	5	837.20	3	0	3	6	1,004.64	76.00	167.44	12725.44	
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	0	0	0	0	0.00	0	0	2	2	222.60	0	0	0	0	0.00	0	0	3	3	333.90	5.00	111.30	556.50	
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	2	2	308.00	0	0	0	0	0.00	0	0	3	3	462.00	5.00	154.00	770.00	

267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																										
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										

304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	303.68	0.00		
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	301.60	0.00		
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1336.40	0.00		
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1315.60	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	39.78	0.00		
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	42.38	0.00		
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4.42	0.00		
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	150	21	14	185	6,402.85	96	21	14	131	4,533.91	134	21	14	169	5,849.09	68	21	14	103	3,564.83	588.00	34.61	20350.68	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	75	2		77	2,664.97	42	2		44	1,522.84	74	2		76	2,630.36	67	4		71	2,457.31	268.00	34.61	9275.48	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	56	12	10	78	2,699.58	26	12	10	48	1,661.28	46	12	10	68	2,353.48	22	12	10	44	1,522.84	238.00	34.61	8237.18	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00	
2	40101701-AC-S01	Installation of air conditioning unit to the proposed records room 1st floor: CDA main building (Using the old 5-toner ACU extracted from COA main building)	unit	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45000.00	45000.00	
3		LED Bulb 7w Daylight	pc.	9	0	0	9	1,710.00	7	0	0	7	1,330.00	7	0	0	7	1,330.00	7	0	0	7	1,330.00	30.00	190.00	5700.00	
4		T5 Fluorescent Tube, 28w DL	unit	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100.00	150.00	15000.00	
5		T5 Fluorescent Tube, 14w DL	unit	15	0	0	15	1,650.00	15	0	0	15	1,650.00	15	0	0	15	1,650.00	15	0	0	15	1,650.00	60.00	110.00	6600.00	
6		T5 Tabular lamp, LED 16w DL	unit	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	100.00	250.00	25000.00	
7				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

13				0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14				0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15				0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
Common Office Equipment																											
1	44111905-WB-N01	White Board		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital		0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3		Steel Rack, 4 layers, dimension (ht 1.90, width 1.80m, depth .60m)	unit	12	0	0	12	475,137.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	39594.82	475137.84	
4		Headset with noise-cancellation microphone, plug and play, digital stereo sound clear digital audio	unit	1	0	0	1	1,500.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	5.00	1500.00	7500.00	
5		LED Ring Light 26cm with tripod and multi-purpose clip	pcs.	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	0	0	0	0	0.00	3.00	700.00	2100.00	
6		Sound rock BM800 with v8 soundcard, with USB cables, Condenser Microphone stand	pcs.	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00	
7		Webcamera, FullHD 1080p Autofocus, USB and windows 7,8,9,10 compatible, video calling software	units	1	0	0	1	1,500.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	5.00	1500.00	7500.00	
8		Microphone, compatible with smartphones, cameras, personal computers, laptops, recording devices & other devices with shockmount widescreen 3.5mm TRRS 3.5mm audio	unit	1	0	0	1	1,000.00	1	0	0	1	1,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	5.00	1000.00	5000.00	
9				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Common Office Supplies																											
1		Eraser,Plastic/Rubber for pencil draft/writing	piece	2	0	0	2	8.84	0	0	0	0	0.00	2	0	0	2	8.84	0	0	0	0	0.00	4.00	4.42	17.68	
2		Ballpen, black	pcs.	157	1	0	158	2,370.00	125	1	0	126	1,890.00	125	1	0	126	1,890.00	125	1	0	126	1,890.00	536.00	15.00	8040.00	
3		File Folder white, Legal	pack	0	2	0	2	2,000.00	0	2	0	2	2,000.00	0	2	0	2	2,000.00	0	2	0	2	2,000.00	8.00	1000.00	8000.00	
4		Battery ,9V	piece	0	0	0	0	0.00	0	2	0	2	264.00	0	2	0	2	264.00	0	0	0	0	0.00	4.00	132.00	528.00	
5		Book-end	pcs.	2	0	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	280.00	560.00	
		Morocco Paper, short, blue	ream	2	0	0	2	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	330.00	660.00	
7		High Back Office Chair (with arm rest)	unit	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3300.00	3300.00	
8		Stamp Pad fetl 60mm x 100mm	piece	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00	
9		Bond Paper short	ream	17	0	0	17	4,250.00	15	0	0	15	3,750.00	17	0	0	17	4,250.00	15	0	0	15	3,750.00	64.00	250.00	16000.00	
10		Ring Binder, 1" x 44", 10pcs /pack	pack	6	0	0	6	660.00	6	0	0	6	660.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	110.00	1320.00	
11		Ring Binder, 3/4 x 44", 10 pcs/pack	pack	6	0	0	6	624.00	6	0	0	6	624.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	104.00	1248.00	
12		Transparent Acetate PVC 300 Mic.	ream	5	0	0	5	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	660.00	3300.00	
13		Magazine Tray, 2 layers	piece	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	700.00	7000.00	
14		Eraser Soft Rubber	piece	25	0	0	25	400.00	0	0	0	0	0.00	31	0	0	31	496.00	0	0	0	0	0.00	56.00	16.00	896.00	
15		Correction Fluid, water based	bottle	3	0	0	3	60.00	3	0	0	3	60.00	3	0	0	3	60.00	3	0	0	3	60.00	12.00	20.00	240.00	
16		Glue Stick, 21g	stick	20	0	0	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	40.00	50.00	2000.00	
17		Lead Mechanical pencil .50	tube	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50.00	1000.00	
18		Pencil, Mchanical	piece	20	0	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	60.00	1200.00	
19		Steel Tape, 5mm	piece	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10000.00	
20		Triangular scale	piece	20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1500.00	30000.00	
21		whiteboard wall mount (60x90cm)	unit	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00	
22		2-wheel counter	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00	
23		Long Expanding Envelops w/ elastic w/ elastic band	pcs.	75	0	0	75	45,000.00	75	0	0	75	45,000.00	75	0	0	75	45,000.00	75	0	0	75	45,000.00	300.00	600.00	180000.00	

14			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Office Supplies																										
1	Ink for Epson L1590 Black	bottle	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	4.00	273.00	1092.00	
2	Ink for Epson L1590 Cyan	bottle	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	4.00	273.00	1092.00	
3	Ink for Epson L1590 Magenta	bottle	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	4.00	273.00	1092.00	
4	Ink for Epson L1590 Yellow	bottle	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	0	0	1	1	273.00	4.00	273.00	1092.00	
5	Toner for HP Laser Jet Pro MFP dn, 1,500 pagesPP M225	cart	0	0	0	0	0.00	3	0	0	3	6,600.00	0	0	0	0	0.00	2	0	0	2	4,400.00	5.00	2200.00	11000.00	
6	Toner for HP Laser Jet Pro MFP M402n	cart	0	0	0	0	0.00	1	0	0	1	4,400.00	0	0	0	0	0.00	1	0	0	1	4,400.00	2.00	4400.00	8800.00	
7	Toner for HP Laser Jet Pro MFP M435 nw	cart	0	0	0	0	0.00	1	0	0	1	4,950.00	0	0	0	0	0.00	2	0	0	2	9,900.00	3.00	4950.00	14850.00	
8	External HARD DRIVE, 2TB,server backup	unit	0	0	0	0	0.00	0	0	2	2	11,000.00	0	0	0	0	0.00	0	0	3	3	16,500.00	5.00	5500.00	27500.00	
9	FLASH DRIVE, 32 GB capacity	unit	0	0	0	0	0.00	0	0	2	2	770.00	0	0	0	0	0.00	0	0	3	3	1,155.00	5.00	385.00	1925.00	
10	Flash light , LED,rechargeable w/ handle	unit	0	0	0	0	0.00	0	0	1	1	550.00	0	0	0	0	0.00	0	0	1	1	550.00	2.00	550.00	1100.00	
11	Lamp, Emergency LED rechargeable	unit	0	0	0	0	0.00	0	0	1	1	770.00	0	0	0	0	0.00	0	0	2	2	1,540.00	3.00	770.00	2310.00	
12	SD Card 64gb	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	2,640.00	0	0	0	0	0.00	3.00	880.00	2640.00	
13	SD Card 32gb	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	1,650.00	0	0	0	0	0.00	3.00	550.00	1650.00	
	Rechargeable Battery, 2000mah	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	551.00	0.00	
	External Hardrive 1TB	unit	4	0	0	4	16,600.00	2	0	0	2	8,300.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4150.00	24900.00	
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	553.00	0.00	
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	554.00	0.00	
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	555.00	0.00	
14			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	550.00	0.00	
15			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01 SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	52161520-MC-M01 Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	52161512-SP-K01 Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	32101514-AM-P01 Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	52161517-EQ-E01 Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Photographic or filming or video equipment																										
1	46171615-HD-C01 HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	45121504-DS-C01 DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	45121516-VH-C01 HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

4	45121506-VC-C01	Video Conference Equipment			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
5					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
6					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
7					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
8					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
9					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
10					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
11					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
12					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
13					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
14					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
15					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																												
1		Deodorizer cake big 100g	piece	12	0	0	12	444.00	12	0	0	12	444.00	12	0	0	12	444.00	12	0	0	12	444.00	48.00	37.00		1776.00	
2		Brush, Hand brush	piece	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	16.00	50.00		800.00	
3		Brush, floor brush w/ long handle, heavy duty	pc	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,000.00	8.00	250.00		2000.00	
4		Brush, toilet bowl	pc	4	0	0	4	600.00	0	0	0	0	0.00	4	0	0	4	600.00	0	0	0	0	0.00	8.00	150.00		1200.00	
5		dipper	pc	2	0	0	2	140.00	0	0	0	0	0.00	2	0	0	2	140.00	0	0	0	0	0.00	4.00	70.00		280.00	
6		Fabric Conditioner 43ml.	pack	6	0	0	6	540.00	6	0	0	6	540.00	6	0	0	6	540.00	6	0	0	6	540.00	24.00	90.00		2160.00	
7		Gloves	set	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8.00	100.00		800.00	
8		Disinfectant bleach	set	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	24.00	100.00		2400.00	
9		Rug, microfiber cloth	pc	4	0	0	4	320.00	4	0	0	4	320.00	4	0	0	4	320.00	4	0	0	4	320.00	16.00	80.00		1280.00	
10		Dishwashing paste 400g	pc	6	0	0	6	240.00	0	0	0	0	0.00	6	0	0	6	240.00	0	0	0	0	0.00	12.00	40.00		480.00	
11		Dishwashing liquid 250ml.	bot	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	24.00	50.00		1200.00	
12		Trash Bin with cover, big	pc	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00		400.00	
13		Dishwashing liquid 5000ml.	bot	25	0	0	25	1,625.00	25	0	0	25	1,625.00	25	0	0	25	1,625.00	25	0	0	25	1,625.00	100.00	65.00		6500.00	
14					0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
15					0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
Paper Materials and Products																												
1								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
2								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	0.00

15								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
Lighting and fixtures and accessories																													
1	39112102-LB-B01	LED bulb						0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
2								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
3								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
4								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
5								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
6								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
7								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
8								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
9								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
10								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
11								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
12								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
13								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
Electrical equipment and components and supplies																													
1								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
2								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
3								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
4								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
5								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
6								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
7								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
8								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
9								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
10								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
11								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
12								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
13								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
14								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
15								0	0.00					0	0.00					0	0.00					0.00	0.00		0.00
Computer Supplies																													
1	Brother DCP L25400W, Ink	piece	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0		3	6,000.00	3	0	0	3	6,000.00	12.00	2000.00				24000.00	
2	Toner -TN 2380, black	unit	7	2	0	9	14,400.00	7	2	0	9	14,400.00	7	2		9	14,400.00	7	2	0	9	14,400.00	36.00	1600.00				57600.00	
3	Toner - Magenta	unit	0	1	0	1	385.00	0	0	0	0	0.00	0	1		1	385.00	0	0	0	0	0.00	2.00	385.00				770.00	
4	Toner - Yellow	unit	0	1	0	1	385.00	0	0	0	0	0.00	0	1		1	385.00	0	0	0	0	0.00	2.00	385.00				770.00	
5	Toner - Cyan	unit	0	1	0	1	385.00	0	0	0	0	0.00	0	1		1	385.00	0	0	0	0	0.00	2.00	385.00				770.00	
6	Toner - Black	unit	0	1	0	1	385.00	0	0	0	0	0.00	0	1		1	385.00	0	0	0	0	0.00	2.00	385.00				770.00	
7	Software, Antivirus for Server (Internet Security)	piece	0	0	5	5	33,000.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	5.00	6600.00				33000.00	
8	Software Antivirus for Desktop (Internet Security)	piece	0	0	15	15	0.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	15.00	0.00				0.00	
9	WD-40 Lubricant Spray	bottle	0	0	0	0	0.00	2	0	0	2	440.00	0	0		0	0.00	0	0	0	0	0.00	2.00	220.00				440.00	
10	Wire Organizer, Spiral Tube, wrap flexible cord cable, 10mm dia	length	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0		0	0.00	0	0	0	0	0.00	10.00	220.00				2200.00	
11	AVR, 500W	Unit	0	0	0	0	0.00	0	0	15	15	8,250.00	0	0		0	0.00	0	0	0	0	0.00	15.00	550.00				8250.00	

12	Computer Laptop, Mid-Range	unit	0	0	20	20	790,140.00	0	0	20	20	790,140.00	0	0	20	20	790,140.00	0	0	25	25	987,675.00	85.00	39507.00	3358095.00		
13	Computer Desktop	unit	0	0	5	5	207,125.00	0	0	10	10	414,250.00	0	0	10	10	414,250.00	0	0	10	10	414,250.00	35.00	41425.00	1449875.00		
14	Extension Cord,,Assembly, 3gang, 5M	unit	0	0	0	0	0.00	0	2		2	1,000.00	0	0		0	0.00	0	2	0	2	1,000.00	4.00	500.00	2000.00		
15	Headset with Microphone	unit	0	0	0	0	0.00	0	0	5	5	6,500.00	0	0	5	5	6,500.00	0	0	5	5	6,500.00	15.00	1300.00	19500.00		
16	Extension wire heavy duty	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	5.00	500.00	2500.00		
17	Epson Ink 103 set	set	3	0	0	3	0.00	2	0	0	2	0.00	2	0		2	0.00	3	0	0	3	0.00	10.00	0.00	0.00		
18			0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
19			0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
Common ICT Equipment																											
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
2	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
3	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
4	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
5	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
6	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
7	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
8	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
10	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS) with Casing		0	0	0	0	0.00	15	0	0	15	33,000.00	0	0	0	0	0.00	15	0	0	15	33,000.00	30.00	2200.00	66000.00	
12	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00	
14		Cable Tie (Various sizes)	pack	0	0	0	0	0.00	10	0	0	10	550.00	0	0	0	0.00	0	0	0	0	0.00	10.00	55.00		550.00	
15		CD CD-R, w case	piece	0	0	0	0	0.00	10	0	10	20	220.00	10	0	10	20	220.00	10	0	10	20	220.00	60.00	11.00		660.00
16		DVD, re-writable	piece	0	0	0	0	0.00	10	0	10	20	550.00	10	0	10	20	550.00	10	0	10	20	550.00	60.00	27.50		1650.00
17		SIMCARD LOAD FOR PABX (12 X 100)	lot	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	12.00	1100.00		13200.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

24							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
25							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00		0.00
OTHER SOFTWARE																														
1	Zoom Subscription	unit	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12.00	1000.00					12000.00	
2							0	0.00				0	0.00				0	0.00				0	0.00							0.00
3							0	0.00				0	0.00				0	0.00				0	0.00							0.00
4							0	0.00				0	0.00				0	0.00				0	0.00							0.00
5							0	0.00				0	0.00				0	0.00				0	0.00							0.00
6							0	0.00				0	0.00				0	0.00				0	0.00							0.00
7							0	0.00				0	0.00				0	0.00				0	0.00							0.00
8							0	0.00				0	0.00				0	0.00				0	0.00							0.00
9							0	0.00				0	0.00				0	0.00				0	0.00							0.00
10							0	0.00				0	0.00				0	0.00				0	0.00							0.00
11							0	0.00				0	0.00				0	0.00				0	0.00							0.00
12							0	0.00				0	0.00				0	0.00				0	0.00							0.00
Consumables																														
1	INK CART, BROTHER, DCP - L2540 (black)	toner	15	0	0	15	22,500.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	60.00	1500.00					90000.00	
2	INK CART, BROTHER, HP Deskjet Ink Advantage 703 black	cart	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4.00	500.00					2000.00	
3	INK CART, BROTHER, HP Deskjet Ink Advantage 703 black	cart	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4.00	500.00					2000.00	
4	Ink, Set Epson L5190 9B;ack & tri-color)	set	4	0	0	4	6,400.00	4	0	0	4	6,400.00	4	0	0	4	6,400.00	4	0	0	4	6,400.00	16.00	1600.00					25600.00	
5	Ink refill bottle, brother DCP -J100 (Black, Yellow, Cyan, Magenta)	set	4	0	0	4	2,400.00	4	0	0	4	2,400.00	4	0	0	4	2,400.00	4	0	0	4	2,400.00	16.00	600.00					9600.00	
6							0	0.00				0	0.00				0	0.00				0	0.00							0.00
7							0	0.00				0	0.00				0	0.00				0	0.00							0.00
8							0	0.00				0	0.00				0	0.00				0	0.00							0.00
9							0	0.00				0	0.00				0	0.00				0	0.00							0.00
10							0	0.00				0	0.00				0	0.00				0	0.00							0.00
11							0	0.00				0	0.00				0	0.00				0	0.00							0.00
12							0	0.00				0	0.00				0	0.00				0	0.00							0.00
13							0	0.00				0	0.00				0	0.00				0	0.00							0.00
14							0	0.00				0	0.00				0	0.00				0	0.00							0.00
15							0	0.00				0	0.00				0	0.00				0	0.00							0.00
Other Categories																														
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00					0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00					0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00					0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00					0.00
5	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00					0.00

6	25172502-WW-001	Wheels, ____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10		Goose Neck Sink Tap	pcs.	2	0	0	2	1,960.00	2	0	0	2	1,960.00	1	0	0	1	980.00	1	0	0	1	980.00	6.00	980.00	5880.00
11		Bidet complete set	pc.	2	0	0	2	780.00	2	0	0	2	780.00	1	0	0	1	390.00	1	0	0	1	390.00	6.00	390.00	2340.00
12		Wheel Barrow buggy, 150kg	pc	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2200.00	4400.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL									P	8,214,665.56
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	821,466.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)									P	-
D. GRAND TOTAL (A + B + C)									P	9,036,132.12
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		383,100.63		204,216.63		247,582.42		182,925.36	P	1,017,825.04
G.2 Other Items not available at PS but regularly purchased from other sources		2,602,421.68		1,494,114.00		1,417,273.84		1,681,735.00	P	7,195,544.52
TOTAL MONTHLY CASH REQUIREMENTS		2,985,522.31		1,698,330.63		1,664,856.26		1,864,660.36	P	8,213,369.56

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARITTEE T. EBONIA, Training Specialist IV
Property/Supplier Officer

Date Prepared: December 9, 2020

Certified Funds Available:



GLADYS MYER C. EKWANA, State Auditor I
Accountant / Local Budget Officer

Certified Appropriate Funds Available:

Approved by:

ATTY. CE/ SO L. VIGOR Regional Director
Head of Office/ Agency